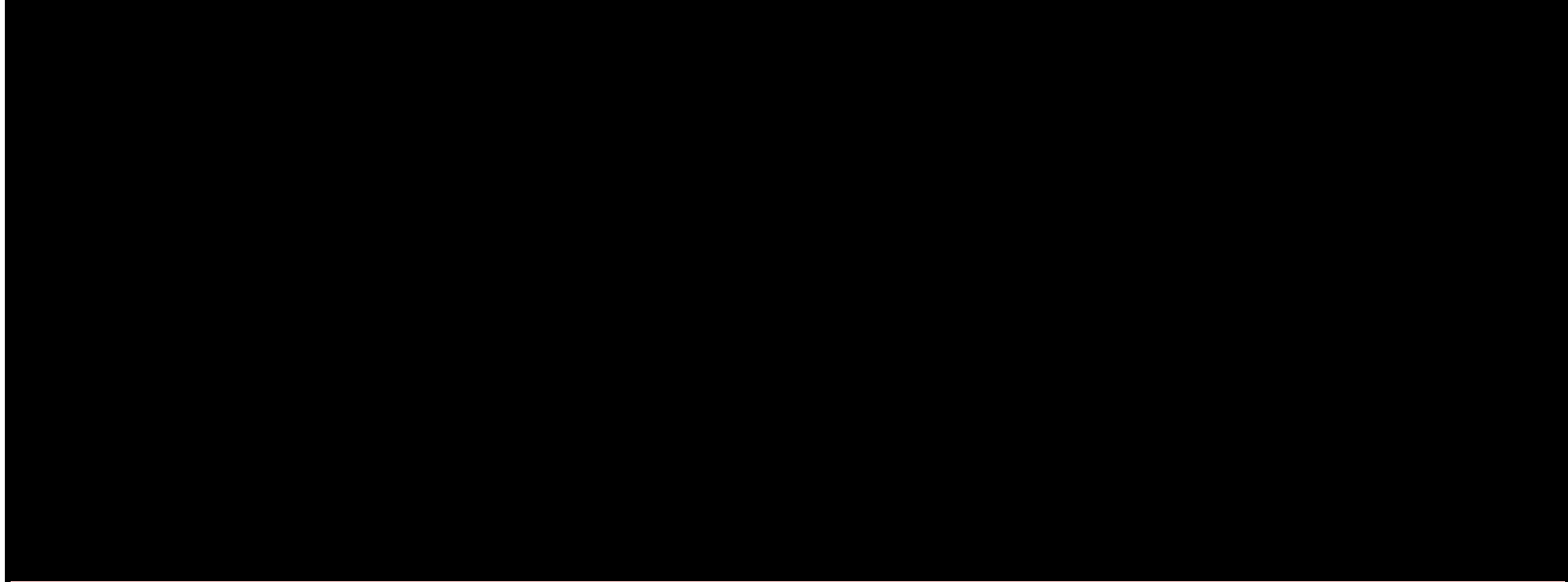


Name of the Institution 0
 Name of the In Service Training 0

Costs	TOTAL COSTS			
	Unit Type (month/day/hour/lump etc)	Number of Units	Unit Cost	Total Cost
SUMMARY				
PERSONNEL				Rs 0.00
SUPPLIES AND CONSUMABLES				Rs 0.00
REFRESHMENTS				Rs 0.00
OTHER DIRECT COSTS				Rs 0.00
TOTAL COST PER PROGRAMME				Rs 0.00
TOTAL COST ALL PROGRAMMES	Programme	0	Rs 0.00	Rs 0.00



Sub-total: Lecturer Staff (From Sheet No. 02) **Rs 0.00**

Sub-Total Personnel **Rs 0.00**

SUPPLIES AND CONSUMABLES				
No capital expenditure is allowed				
Photocopy Papers			Rs 650.00	Rs 0.00
Half Sheets			Rs 400.00	Rs 0.00
Ball point Pens			Rs 20.00	Rs 0.00
File covers			Rs 5.00	Rs 0.00
Certificate printing papers			Rs 25.00	Rs 0.00
White Board Markers			Rs 85.00	Rs 0.00
				Rs 0.00

Sub-Total Supplies and Consumables **Rs 0.00**

REFRESHMENTS				
Maximum Rs. 500.00 per participant per day				
Morning Tea	Participants x Day	2		Rs 0.00
Water Bottles	Participants x Day	2		Rs 0.00
Lunch	Participants x Day	2		Rs 0.00
Evening Tea	Participants x Day	2		Rs 0.00
	Participants x Day	2		Rs 0.00

Sub-Total Refreshments **Food Budget Status** **OK** **Rs 0.00** **Rs 0.00**

OTHER DIRECT COSTS				
Lists costs such as utilities, communications, postage etc. that does not come under above costs				
				Rs 0.00

Name of the Institution	0
Name of the In Service Training	0

Costs	TOTAL COSTS			
	Unit Type (month/day/hour/lump etc)	Number of Units	Unit Cost	Total Cost
				Rs 0.00
				Rs 0.00
Sub-Total Other Direct Costs				Rs 0.00
TOTAL Direct Costs				Rs 0.00
TOTAL PROGRAM COST PER PROGRAM				Rs 0.00