

TEACHING HOSPITAL, BATTICALOA COST ACCOUNTING – FEBRUARY 2021

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF FEBRUARY 2021

Specialty Section	Total Cost		No of Patient		Cost per Patient(Rs)		In Patient days		Cost per Patient Per Day	
	Jan-21	Feb-21	Jan-21	Feb-21	Jan-21	Feb-21	Jan-21	Feb-21	Jan-21	Feb-21
Medical	65,845,039.35	67,139,546.99	2165	2019	19,694.74	33,253.86	4118	4258	9,436.07	15,767.86
Surgical	61,453,585.13	61,760,987.30	1530	1521	24,674.07	40,605.51	3137	3539	11,113.95	17,451.54
Gyn&Obs	38,638,605.39	38,177,236.68	1110	1106	23,474.91	34,518.30	1117	1342	20,280.47	28,448.02
ENT	6,078,109.36	6,312,313.86	295	283	15,003.85	22,305.00	421	482	9,889.71	13,096.09
Eye	5,873,355.65	6,300,627.35	608	596	7,374.69	10,571.52	952	1024	4,593.69	6,152.96
Skin	3,116,254.44	3,117,846.47	48	60	48,516.77	51,964.11	92	98	13,974.94	31,814.76
Orthopedic	11,047,793.67	12,048,862.88	141	180	56,926.32	66,938.13	291	460	22,692.28	26,193.18
Pediatric	16,394,492.65	17,071,384.60	605	652	23,132.99	26,203.20	1334	1363	10,404.64	12,524.86
Psychiatric	4,029,912.05	4,421,968.86	78	99	38,458.93	44,666.35	721	641	4,107.26	6,898.55
Onco Surgical	5,126,871.15	5,462,038.29	231	216	20,902.54	25,345.89	650	664	7,122.94	8,225.96
Oncology	8,667,031.93	8,929,160.50	200	201	36,055.01	44,423.68	534	567	9,959.01	15,748.08
Neonatal	13,473,073.99	14,380,029.09	474	580	23,777.99	24,793.15	1282	1181	6,222.71	12,176.15
TB	1,964,238.67	2,117,905.20	74	121	41,059.27	17,503.35	120	264	18,818.83	8,022.37
PCU	10,257,467.96	13,059,095.58	5200	2130	2,201.48	6,131.03	3124	3246	3,382.55	4,023.13
OPD	7,905,672.38	8,731,225.25	17642	18245	447.221674	478.55	20135	20134	364.70722	433.66
CLINICS	29,598,022.79	28,431,457.81	26134	21546	1036.95115	1,319.57	20232	20134	1287.6809	1,412.11
MICU	25,988,610.93	27,495,041.78	27	33	613,954.51	833,183.08	250	354	56,483.81	77,669.61
SICU	10,626,303.07	10,817,128.99	36	54	180,519.37	202,189.33	202	298	32,171.77	36,299.09
Total	326,084,440.56	335,773,857.48	56597	49641			58712	60049		

TEACHING HOSPITAL, BATTICALOA

COST ACCOUNTING – February 2021

COST CENTER WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF FEBRUARY 2021

Cost centre	Total Cost		No of Patient		Cost per Patient (Rs)		In Patient days		Cost per Patient Per Day	
	Jan-21	Feb-21	Jan-21	Feb-21	Jan-21	Feb-21	Jan-21	Feb-21	Jan-21	Feb-21
Ward 1	9,064,263.22	9,304,710.17	315	323	28,775.44	28,851.81	650	645	13,945.02	14,425.91
Ward 2	6,078,109.36	6,312,313.86	295	283	20,603.76	22,305.00	510	482	11,917.86	13,096.09
Ward 3	13,235,466.71	13,293,384.63	342	342	38,700.20	38,869.55	384	394	34,467.36	33,739.55
Ward 4	8,535,348.51	8,636,241.44	381.5	331	22,373.13	26,130.84	740	723	11,534.25	11,945.01
Ward 5	14,531,779.55	14,124,749.33	415	414	35,016.34	34,117.75	564	556	25,765.57	25,404.23
Ward 7	10,871,359.13	10,759,102.72	353	350	30,797.05	30,740.29	380	392	28,608.84	27,446.69
Ward 8 & 17	5,873,355.65	6,300,627.35	607.5	596	9,668.08	10,571.52	956	1024	6,143.68	6,152.96
Ward 9 & 36	13,866,646.76	14,123,277.41	322.5	319	42,997.35	44,273.60	612	624	22,657.92	22,633.46
Ward 10	11,993,859.52	12,141,756.18	314	314	38,197.00	38,668.01	635	628	18,887.97	19,334.01
Ward 11	11,968,232.83	12,290,049.20	337.5	327	35,461.43	37,641.80	762	795	15,706.34	15,459.18
Ward 12 & 3	9,507,294.27	9,126,518.57	287.5	271	33,068.85	33,739.44	456	467	20,849.33	19,542.87
Ward 13	1,964,238.67	2,117,905.20	74	121	26,543.77	17,503.35	220	264	8,928.36	8,022.37
Ward 14	7,251,844.15	7,919,849.26	81.5	92	88,979.68	86,085.32	175	245	41,439.11	32,325.92
Ward 15	3,795,949.52	4,129,013.62	59.5	88	63,797.47	46,920.61	178	215	21,325.56	19,204.71
Ward 16 & 3	12,597,212.26	12,582,400.47	349	260	36,095.16	48,393.85	562	574	22,414.97	21,920.56
Ward 18	8,207,388.24	8,313,534.47	328.5	316	24,984.44	26,308.65	685	675	11,981.59	12,316.35
Ward 19	5,126,871.15	5,462,038.29	231	216	22,194.25	25,345.89	672	664	7,629.27	8,225.96
Ward 20	8,667,031.93	8,929,160.50	199.5	201	43,443.77	44,423.68	562	567	15,421.77	15,748.08
Ward 21	9,808,977.86	9,803,607.88	258.5	269	37,945.76	36,444.64	395	324	24,832.86	30,258.05
Ward 22	11,645,705.04	11,734,087.85	251.5	252	46,304.99	46,656.41	788	775	14,778.81	15,140.76
Ward 23 & 2	4,029,912.05	4,421,968.86	78	99	51,665.54	44,666.35	741	641	5,438.48	6,898.55
Ward 25	7,808,589.75	7,722,105.30	148.5	171	52,583.10	45,158.51	642	623	12,162.91	12,395.03
Ward 26	6,308,962.00	6,357,280.65	120	120	52,574.68	52,977.34	415	402	15,202.32	15,814.13
Ward 27 & 2	6,351,412.01	6,951,333.90	227.5	236	27,918.29	29,454.80	520	505	12,214.25	13,765.02
Ward 29 & 3	5,242,297.63	5,310,557.39	117.5	139	44,615.30	38,343.37	436	402	12,023.62	13,210.34
Ward 31	3,246,598.86	3,163,938.07	376.5	459	8,623.10	6,893.11	872	756	3,723.16	4,185.10
Ward 32	3,116,254.44	3,117,846.47	48	60	64,921.97	51,964.11	116	98	26,864.26	31,814.76
Ward 33	4,800,783.01	4,809,493.31	260	277	18,464.55	17,362.79	482	456	9,960.13	10,547.13
Ward 35	5,986,144.22	6,764,964.71	281	270	21,303.00	25,101.91	568	542	10,538.99	12,481.48
SCBU/PBU	10,226,475.13	11,216,091.02	97	121	105,427.58	92,694.97	463	425	22,087.42	26,390.80
O.P.D	7,905,672.38	8,731,225.25	17,642	18,245	448.1165615	478.55	21345	20134	370.375843	433.66
PCU	10,257,467.96	13,059,095.58	5,200	2,130	1,972.59	6,131.03	3564	3246	2,878.08	4,023.13
CLINICS	29,598,022.79	28,431,457.81	26,134	21,546	1132.548511	1,319.57	21345	20134	1386.64899	1,412.11
ICU/CCU/PU	25,988,610.93	27,495,041.78	27	33	962,541.15	833,183.08	280	354	92,816.47	77,669.61
SICU	10,626,303.07	10,817,128.99	36	54	295,175.09	202,189.33	246	298	43,196.35	36,299.09
Total	326,084,440.56	335,773,857.48	56596.5	49641			62921	60049		