

## TEACHING HOSPITAL, BATTICALOA COST ACCOUNTING – JANUARY 2021

### SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF JANUARY 2021

Specialty Section	Total Cost		No of Patient		Cost per Patient(Rs)		In Patient days		Cost per Patient Per Day	
	May-20	Jan-21	May-20	Jan-21	May-20	Jan-21	May-20	Jan-21	May-20	Jan-21
Medical	38,857,718.36	65,845,039.35	1973	2165	19,694.74	30,413.41	4118	4388	9,436.07	15,005.71
Surgical	34,864,455.50	61,453,585.13	1413	1530	24,674.07	40,165.74	3137	3522	11,113.95	17,448.49
Gyn&Obs	22,653,284.02	38,638,605.39	965	1110	23,474.91	34,809.55	1117	1328	20,280.47	29,095.34
ENT	4,163,567.80	6,078,109.36	278	295	15,003.85	20,603.76	421	510	9,889.71	11,917.86
Eye	4,373,192.48	5,873,355.65	593	608	7,374.69	9,668.08	952	956	4,593.69	6,143.68
Skin	1,285,694.43	3,116,254.44	27	48	48,516.77	64,921.97	92	116	13,974.94	26,864.26
Orthopedic	6,603,452.78	11,047,793.67	116	141	56,926.32	78,353.15	291	353	22,692.28	31,296.87
Pediatric	13,879,791.31	16,394,492.65	600	605	23,132.99	27,098.33	1334	1438	10,404.64	11,400.90
Psychiatric	2,961,337.58	4,029,912.05	77	78	38,458.93	51,665.54	721	741	4,107.26	5,438.48
Onco Surgical	4,629,913.53	5,126,871.15	222	231	20,902.54	22,194.25	650	672	7,122.94	7,629.27
Oncology	5,318,113.98	8,667,031.93	148	200	36,055.01	43,443.77	534	562	9,959.01	15,421.77
Neonatal	7,977,514.70	13,473,073.99	336	474	23,777.99	28,454.22	1282	1335	6,222.71	10,092.19
TB	2,258,260.00	1,964,238.67	55	74	41,059.27	26,543.77	120	220	18,818.83	8,928.36
PCU	10,567,091.61	10,257,467.96	4800	5200	2,201.48	1,972.59	3124	3564	3,382.55	2,878.08
OPD	7,343,379.88	7,905,672.38	16420	17642	447.2216738	448.12	20135	21345	364.7072	370.38
CLINICS	26,052,360.71	29,598,022.79	25124	26134	1036.951151	1,132.55	20232	21345	1287.681	1,386.65
MICU	14,120,953.74	25,988,610.93	23	27	613,954.51	962,541.15	250	280	56,483.81	92,816.47
SICU	6,498,697.16	10,626,303.07	36	36	180,519.37	295,175.09	202	246	32,171.77	43,196.35
<b>Total</b>	<b>214,408,779.58</b>	<b>326,084,440.56</b>	<b>53204</b>	<b>56596.5</b>			<b>58712</b>	<b>62921</b>		

## TEACHING HOSPITAL, BATTICALOA

COST ACCOUNTING – January 2021

COST CENTER WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF JANUARY 2021

Cost center	Total Cost		No of Patient		Cost per Patient (Rs)		In Patient days		Cost per Patient Per Day	
	May-20	Jan-21	May-20	Jan-21	May-20	Jan-21	May-20	Jan-21	May-20	Jan-21
Ward 1	6,707,867.42	9,064,263.22	286.5	315	23,413.15	28,775.44	712	650	9,421.16	13,945.02
Ward 2	4,163,567.80	6,078,109.36	277.5	295	15,003.85	20,603.76	421	510	9,889.71	11,917.86
Ward 3	6,910,684.28	13,235,466.71	334	342	20,690.67	38,700.20	341	384	20,265.94	34,467.36
Ward 4	5,730,103.25	8,535,348.51	411	382	13,941.86	22,373.13	621	740	9,227.22	11,534.25
Ward 5	8,605,262.59	14,531,779.55	343	415	25,088.23	35,016.34	546	564	15,760.55	25,765.57
Ward 7	7,137,337.15	10,871,359.13	288	353	24,782.42	30,797.05	230	380	31,031.90	28,608.84
Ward 8 & 17	4,373,192.48	5,873,355.65	593	608	7,374.69	9,668.08	952	956	4,593.69	6,143.68
Ward 9 & 36	7,387,403.26	13,866,646.76	222.5	323	33,201.81	42,997.35	564	612	13,098.23	22,657.92
Ward 10	6,706,669.90	11,993,859.52	295.5	314	22,696.01	38,197.00	621	635	10,799.79	18,887.97
Ward 11	6,096,609.87	11,968,232.83	321.5	338	18,963.02	35,461.43	756	762	8,064.30	15,706.34
Ward 12 & 37	6,804,527.72	9,507,294.27	274	288	24,834.04	33,068.85	421	456	16,162.77	20,849.33
Ward 13	2,258,260.00	1,964,238.67	55	74	41,059.27	26,543.77	120	220	18,818.83	8,928.36
Ward 14	4,405,435.18	7,251,844.15	66	82	66,749.02	88,979.68	124	175	35,527.70	41,439.11
Ward 15	2,198,017.60	3,795,949.52	50	60	43,960.35	63,797.47	167	178	13,161.78	21,325.56
Ward 16 & 34	6,144,959.50	12,597,212.26	323	349	19,024.64	36,095.16	532	562	11,550.68	22,414.97
Ward 18	4,593,406.35	8,207,388.24	318.5	329	14,422.00	24,984.44	654	685	7,023.56	11,981.59
Ward 19	4,629,913.53	5,126,871.15	221.5	231	20,902.54	22,194.25	650	672	7,122.94	7,629.27
Ward 20	5,318,113.98	8,667,031.93	147.5	200	36,055.01	43,443.77	534	562	9,959.01	15,421.77
Ward 21	4,947,894.99	9,808,977.86	250.5	259	19,752.08	37,945.76	312	395	15,858.64	24,832.86
Ward 22	5,689,720.12	11,645,705.04	105	252	54,187.81	46,304.99	756	788	7,526.08	14,778.81
Ward 23 & 24	2,961,337.58	4,029,912.05	77	78	38,458.93	51,665.54	721	741	4,107.26	5,438.48
Ward 25	3,929,600.52	7,808,589.75	176.5	149	22,264.03	52,583.10	562	642	6,992.17	12,162.91
Ward 26	3,939,644.23	6,308,962.00	123	120	32,029.63	52,574.68	213	415	18,495.98	15,202.32
Ward 27 & 28	5,121,985.63	6,351,412.01	231	228	22,173.10	27,918.29	490	520	10,453.03	12,214.25
Ward 29 & 30	5,133,904.79	5,242,297.63	115	118	44,642.65	44,615.30	423	436	12,136.89	12,023.62
Ward 31	1,661,090.84	3,246,598.86	251	377	6,617.89	8,623.10	862	872	1,927.02	3,723.16
Ward 32	1,285,694.43	3,116,254.44	26.5	48	48,516.77	64,921.97	92	116	13,974.94	26,864.26
Ward 33	3,623,900.89	4,800,783.01	254	260	14,267.33	18,464.55	421	482	8,607.84	9,960.13
Ward 35	5,043,766.73	5,986,144.22	278.5	281	18,110.47	21,303.00	531	568	9,498.62	10,538.99
SCBU/PBU	6,316,423.85	10,226,475.13	84.5	97	74,750.58	105,427.58	420	463	15,039.10	22,087.42
O.P.D	7,343,379.88	7,905,672.38	16,420	17,642	447,2216738	448.12	20135	21345	364,70722	370.38
PCU	10,567,091.61	10,257,467.96	4,800	5,200	2,201.48	1,972.59	3124	3564	3,382.55	2,878.08
CLINICS	26,052,360.71	29,598,022.79	25,124	26,134	1036.951151	1,132.55	20232	21345	1287.6809	1,386.65
ICU/CCU/PU	14,120,953.74	25,988,610.93	23	27	613,954.51	962,541.15	250	280	56,483.81	92,816.47
SICU	6,498,697.16	10,626,303.07	36	36	180,519.37	295,175.09	202	246	32,171.77	43,196.35
<b>Total</b>	<b>214,408,779.58</b>	<b>326,084,440.56</b>	<b>53203.5</b>	<b>56596.5</b>			<b>58712</b>	<b>62921</b>		