

TEACHING HOSPITAL, BATTICALOA

COST ACCOUNTING – JANUARY 2020

COST CENTER WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF JANUARY 2020

Cost center	Total Cost		No of Patient		Cost per Patient (Rs)		In Patient days		Cost per Patient Per Day	
	Dec-19	Jan-19	Dec-19	Jan-19	Dec-19	Jan-19	Dec-19	Jan-19	Dec-19	Jan-19
Ward 1	7,053,346.21	6,920,779.47	247.5	230	28,498.37	30,155.90	1248	1245	5,651.72	5,558.86
Ward 2	4,271,258.30	4,160,114.30	277.5	273	15,391.92	15,266.47	560	521	7,627.25	7,984.86
Ward 3	6,827,230.36	7,893,170.97	347.5	426	19,646.71	18,528.57	490	460	13,933.12	17,159.07
Ward 4	5,844,458.91	5,725,472.69	269	265	21,726.61	21,605.56	648	610	9,019.23	9,386.02
Ward 5	7,894,132.07	9,263,119.19	222.5	223	35,479.25	41,538.65	728	721	10,843.59	12,847.60
Ward 7	6,609,708.34	7,882,482.85	408.5	383	16,180.44	20,580.90	835	831	7,915.82	9,485.54
Ward 8 & 17	4,653,475.86	4,387,772.23	374.5	369	12,425.84	11,907.12	620	596	7,505.61	7,362.03
Ward 9 & 36	8,042,733.12	8,197,714.69	363.5	361	22,125.81	22,739.85	662	651	12,149.14	12,592.50
Ward 10	7,276,355.36	7,094,602.13	361	361	20,156.11	19,679.89	832	821	8,745.62	8,641.42
Ward 11	6,483,564.53	6,613,418.90	351	355	18,471.69	18,655.62	1048	1023	6,186.61	6,464.73
Ward 12 & 37	7,455,631.22	7,596,584.42	305.5	304	24,404.68	25,029.93	668	654	11,161.12	11,615.57
Ward 13	2,258,388.74	2,205,390.71	28.5	30	79,241.71	74,759.01	324	312	6,970.34	7,068.56
Ward 14	4,519,088.65	4,918,358.98	80	80	56,488.61	61,866.15	378	375	11,955.26	13,115.62
Ward 15	2,235,197.28	2,470,056.88	65.5	63	34,125.15	39,207.25	345	331	6,478.83	7,462.41
Ward 16 & 34	6,287,194.46	6,578,778.66	255	242	24,655.66	27,185.04	721	692	8,720.10	9,506.91
Ward 18	5,112,564.88	4,997,107.32	335	328	15,261.39	15,258.34	746	745	6,853.30	6,707.53
Ward 19	3,758,381.12	3,573,358.14	23	22	163,407.87	166,202.70	778	764	4,830.82	4,677.17
Ward 20	6,563,803.99	6,544,030.66	362	351	18,132.06	18,670.56	791	782	8,298.11	8,368.33
Ward 21	5,017,420.20	5,009,396.59	182	178	27,568.24	28,142.68	521	510	9,630.37	9,822.35
Ward 22	6,475,805.97	6,511,225.76	364	359	17,790.68	18,137.12	932	920	6,948.29	7,077.42
Ward 23 & 24	3,414,939.78	3,389,479.92	133.5	125	25,580.07	27,224.74	878	864	3,889.45	3,923.01
Ward 25	4,617,867.10	4,698,472.94	354	351	13,044.82	13,405.06	502	496	9,198.94	9,472.73
Ward 26	4,439,292.27	4,346,896.04	291.5	241	15,229.13	18,074.41	632	620	7,024.20	7,011.12
Ward 27 & 28	6,039,973.18	5,270,383.02	259.5	255	23,275.43	20,708.77	562	556	10,747.28	9,479.11
Ward 29 & 30	6,135,039.85	5,568,695.27	249.5	252	24,589.34	22,141.93	624	612	9,831.79	9,099.18
Ward 31	1,706,566.98	1,791,502.32	521.5	544	3,272.42	3,293.20	901	894	1,894.08	2,003.92
Ward 32	1,402,108.15	1,414,466.66	25	31	56,084.33	45,627.96	328	321	4,274.72	4,406.44
Ward 33	3,969,950.87	3,723,155.85	205.5	213	19,318.50	17,479.60	378	362	10,502.52	10,284.96
Ward 35	5,539,022.26	5,336,975.78	229.5	230	24,135.17	23,254.80	631	621	8,778.17	8,594.16
SCBU/PBU	6,747,100.89	6,797,616.53	89.5	93	75,386.60	73,092.65	392	386	17,211.99	17,610.41
O.P.D	8,309,258.45	7,974,588.54	22,310	21,345	372.4454708	373.60	29782	28790	279.0027	276.99
PCU	12,046,789.63	11,608,550.37	4,942	4,862	2,437.63	2,387.61	6821	6512	1,766.13	1,782.64
CLINICS	28,521,004.41	26,818,351.16	24,321	25,461	1172.690449	1,053.31	24651	24512	1156.9918	1,094.09
ICU/CCU/PU	15,945,047.57	15,534,933.51	31.5	30	506,191.99	526,607.92	465	442	34,290.42	35,146.91
SICU	6,942,997.88	6,773,088.54	18	18	385,722.10	376,282.70	345	321	20,124.63	21,099.96
Total	230,416,698.84	229,590,092.00	59204.5	59244.5			81767	79873		

TEACHING HOSPITAL, BATTICALOA COST ACCOUNTING – JANUARY 2020

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF JANUARY 2020

Specialty Section	Total Cost		No of Patient		Cost per Patient(Rs)		In Patient days		Cost per Patient Per Day	
	Dec-19	Jan-19	Dec-19	Jan-19	Dec-19	Jan-19	Dec-19	Jan-19	Dec-19	Jan-19
Medical	41,329,812.88	41,079,736.27	1882	1831	21,960.58	22,441.81	5447	5343	7,587.63	7,688.52
Surgical	38,315,443.61	38,547,689.12	2027	1970	18,907.20	19,567.35	4344	4265	8,820.31	9,038.15
Gyn&Obs	21,331,070.78	25,038,773.02	979	1032	21,799.77	24,262.38	2053	2012	10,390.20	12,444.72
ENT	4,271,258.30	4,160,114.30	278	273	15,391.92	15,266.47	560	521	7,627.25	7,984.86
Eye	4,653,475.86	4,387,772.23	375	369	12,425.84	11,907.12	620	596	7,505.61	7,362.03
Skin	1,402,108.15	1,414,466.66	25	31	56,084.33	45,627.96	328	321	4,274.72	4,406.44
Orthopedic	6,754,285.93	7,388,415.86	146	143	46,421.21	51,848.53	723	706	9,342.03	10,465.18
Pediatric	16,144,963.89	14,562,234.14	715	719	22,596.17	20,253.45	1564	1530	10,322.87	9,517.80
Psychiatric	3,414,939.78	3,389,479.92	134	125	25,580.07	27,224.74	878	864	3,889.45	3,923.01
Onco Surgical	3,758,381.12	3,573,358.14	23	22	163,407.87	166,202.70	778	764	4,830.82	4,677.17
Oncology	6,563,803.99	6,544,030.66	362	351	18,132.06	18,670.56	791	782	8,298.11	8,368.33
Neonatal	8,453,667.86	8,589,118.86	611	637	13,835.79	13,483.70	1293	1280	6,538.03	6,710.25
TB	2,258,388.74	2,205,390.71	29	30	79,241.71	74,759.01	324	312	6,970.34	7,068.56
PCU	12,046,789.63	11,608,550.37	4942	4862	2,437.63	2,387.61	6821	6512	1,766.13	1,782.64
OPD	8,309,258.45	7,974,588.54	22310	21345	372.4454708	373.60	29782	28790	279.0027	276.99
CLINICS	28,521,004.41	26,818,351.16	24321	25461	1172.690449	1,053.31	24651	24512	1156.992	1,094.09
MICU	15,945,047.57	15,534,933.51	32	30	506,191.99	526,607.92	465	442	34,290.42	35,146.91
SICU	6,942,997.88	6,773,088.54	18	18	385,722.10	376,282.70	345	321	20,124.63	21,099.96
Total	230,416,698.84	229,590,092.00	59205	59244.5			81767	79873		

TEACHING HOSPITAL, BATTICALOA COST ACCOUNTING – February 2020

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF February 2020

Specialty Section	Total Cost		No of Patient		Cost per Patient(Rs)		In Patient days		Cost per Patient Per Day	
	Jan-19	Feb-19	Jan-19	Feb-19	Jan-19	Feb-19	Jan-19	Feb-19	Jan-19	Feb-19
Medical	41,079,736.27	42,400,365.24	1831	1831	22,441.81	23,163.27	5343	5424	7,688.52	7,817.18
Surgical	38,547,689.12	40,345,680.56	1970	2012	19,567.35	20,057.51	4265	3950	9,038.15	10,214.10
Gyn&Obs	25,038,773.02	25,992,483.60	1032	1060	24,262.38	24,521.21	2012	1937	12,444.72	13,418.94
ENT	4,160,114.30	4,316,668.13	273	279	15,266.47	15,471.93	521	515	7,984.86	8,381.88
Eye	4,387,772.23	4,671,007.75	369	367	11,907.12	12,744.91	596	550	7,362.03	8,492.74
Skin	1,414,466.66	1,468,310.80	31	33	45,627.96	44,494.27	321	280	4,406.44	5,243.97
Orthopedic	7,388,415.86	7,765,920.25	143	147	51,848.53	53,009.69	706	675	10,465.18	11,505.07
Pediatric	14,562,234.14	15,139,668.29	719	723	20,253.45	20,954.56	1530	1495	9,517.80	10,126.87
Psychiatric	3,389,479.92	3,528,283.33	125	126	27,224.74	28,002.25	864	854	3,923.01	4,131.48
Onco Surgical	3,573,358.14	3,733,934.51	22	27	166,202.70	140,903.19	764	746	4,677.17	5,005.27
Oncology	6,544,030.66	6,744,869.54	351	355	18,670.56	18,999.63	782	762	8,368.33	8,851.53
Neonatal	8,589,118.86	8,969,451.98	637	646	13,483.70	13,884.60	1280	1221	6,710.25	7,345.99
TB	2,205,390.71	2,243,127.97	30	27	74,759.01	83,078.81	312	295	7,068.56	7,603.82
PCU	11,608,550.37	12,299,466.16	4862	4956	2,387.61	2,481.73	6512	6321	1,782.64	1,945.81
OPD	7,974,588.54	8,217,506.85	21345	20134	373.6045228	408.14	28790	27894	276.9916	294.60
CLINICS	26,818,351.16	27,535,860.21	25461	24561	1053.310992	1,121.12	24512	23145	1094.091	1,189.71
MICU	15,534,933.51	15,978,714.82	30	31	526,607.92	515,442.41	442	412	35,146.91	38,783.29
SICU	6,773,088.54	7,156,770.05	18	21	376,282.70	349,110.73	321	302	21,099.96	23,697.91
Total	229,590,092.00	238,508,090.05	59245	57332.5			79873	76778		

TEACHING HOSPITAL, BATTICALOA

COST ACCOUNTING – FEBRUARY 2020

COST CENTER WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF FEBRUARY 2020

Cost center	Total Cost		No of Patient		Cost per Patient (Rs)		In Patient days		Cost per Patient Per Day	
	Jan-19	Feb-19	Jan-19	Feb-19	Jan-19	Feb-19	Jan-19	Feb-19	Jan-19	Feb-19
Ward 1	6,920,779.47	7,090,573.23	229.5	213	30,155.90	33,367.40	1245	1425	5,558.86	4,975.84
Ward 2	4,160,114.30	4,316,668.13	272.5	279	15,266.47	15,471.93	521	515	7,984.86	8,381.88
Ward 3	7,893,170.97	7,830,845.54	426	434	18,528.57	18,064.23	460	450	17,159.07	17,401.88
Ward 4	5,725,472.69	5,876,238.89	265	259	21,605.56	22,688.18	610	620	9,386.02	9,477.80
Ward 5	9,263,119.19	9,795,808.85	223	217	41,538.65	45,246.23	721	692	12,847.60	14,155.79
Ward 7	7,882,482.85	8,365,829.21	383	410	20,580.90	20,404.46	831	795	9,485.54	10,523.06
Ward 8 & 17	4,387,772.23	4,671,007.75	368.5	367	11,907.12	12,744.91	596	550	7,362.03	8,492.74
Ward 9 & 36	8,197,714.69	8,650,876.19	360.5	360	22,739.85	24,063.63	651	631	12,592.50	13,709.79
Ward 10	7,094,602.13	7,328,831.61	360.5	352	19,679.89	20,820.54	821	790	8,641.42	9,277.00
Ward 11	6,613,418.90	6,930,879.22	354.5	353	18,655.62	19,662.07	1023	956	6,464.73	7,249.87
Ward 12 & 37	7,596,584.42	7,926,061.29	303.5	301	25,029.93	26,332.43	654	541	11,615.57	14,650.76
Ward 13	2,205,390.71	2,243,127.97	29.5	27	74,759.01	83,078.81	312	295	7,068.56	7,603.82
Ward 14	4,918,358.98	5,168,037.20	79.5	82	61,866.15	63,024.84	375	355	13,115.62	14,557.85
Ward 15	2,470,056.88	2,597,883.04	63	65	39,207.25	40,277.26	331	320	7,462.41	8,118.38
Ward 16 & 34	6,578,778.66	6,834,946.47	242	250	27,185.04	27,394.58	692	675	9,506.91	10,125.85
Ward 18	4,997,107.32	5,183,671.40	327.5	335	15,258.34	15,473.65	745	725	6,707.53	7,149.89
Ward 19	3,573,358.14	3,733,934.51	21.5	27	166,202.70	140,903.19	764	746	4,677.17	5,005.27
Ward 20	6,544,030.66	6,744,869.54	350.5	355	18,670.56	18,999.63	782	762	8,368.33	8,851.53
Ward 21	5,009,396.59	5,185,015.36	178	181	28,142.68	28,725.85	510	492	9,822.35	10,538.65
Ward 22	6,511,225.76	6,690,752.32	359	364	18,137.12	18,406.47	920	895	7,077.42	7,475.70
Ward 23 & 24	3,389,479.92	3,528,283.33	124.5	126	27,224.74	28,002.25	864	854	3,923.01	4,131.48
Ward 25	4,698,472.94	4,957,438.65	350.5	357	13,405.06	13,886.38	496	452	9,472.73	10,967.78
Ward 26	4,346,896.04	4,551,593.60	240.5	290	18,074.41	15,722.26	620	580	7,011.12	7,847.58
Ward 27 & 28	5,270,383.02	5,486,291.22	254.5	255	20,708.77	21,514.87	556	545	9,479.11	10,066.59
Ward 29 & 30	5,568,695.27	5,751,556.98	251.5	254	22,141.93	22,688.59	612	596	9,099.18	9,650.26
Ward 31	1,791,502.32	1,921,247.88	544	550	3,293.20	3,496.36	894	876	2,003.92	2,193.21
Ward 32	1,414,466.66	1,468,310.80	31	33	45,627.96	44,494.27	321	280	4,406.44	5,243.97
Ward 33	3,723,155.85	3,901,820.09	213	214	17,479.60	18,232.80	362	354	10,284.96	11,022.09
Ward 35	5,336,975.78	5,539,167.57	229.5	231	23,254.80	24,031.10	621	592	8,594.16	9,356.70
SCBU/PBU	6,797,616.53	7,048,204.10	93	97	73,092.65	73,038.38	386	345	17,610.41	20,429.58
O.P.D	7,974,588.54	8,217,506.85	21,345	20,134	373.6045228	408.14	28790	27894	276.99161	294.60
PCU	11,608,550.37	12,299,466.16	4,862	4,956	2,387.61	2,481.73	6512	6321	1,782.64	1,945.81
CLINICS	26,818,351.16	27,535,860.21	25,461	24,561	1053.310992	1,121.12	24512	23145	1094.0907	1,189.71
ICU/CCU/PU	15,534,933.51	15,978,714.82	29.5	31	526,607.92	515,442.41	442	412	35,146.91	38,783.29
SICU	6,773,088.54	7,156,770.05	18	21	376,282.70	349,110.73	321	302	21,099.96	23,697.91
Total	229,590,092.00	238,508,090.05	59244.5	57332.5			79873	76778		

TEACHING HOSPITAL, BATTICALOA COST ACCOUNTING – MARCH 2020

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF MARCH 2020

Specialty Section	Total Cost		No of Patient		Cost per Patient(Rs)		In Patient days		Cost per Patient Per Day	
	Feb-19	Mar-19	Feb-19	Mar-19	Feb-19	Mar-19	Feb-19	Mar-19	Feb-19	Mar-19
Medical	42,400,365.24	41,632,626.00	1831	1836	23,163.27	22,675.72	5424	5704	7,817.18	7,298.85
Surgical	40,345,680.56	39,409,668.30	2012	2093	20,057.51	18,829.27	3950	4127	10,214.10	9,549.23
Gyn&Obs	25,992,483.60	25,090,219.58	1060	1078	24,521.21	23,285.59	1937	1998	13,418.94	12,557.67
ENT	4,316,668.13	4,236,055.23	279	284	15,471.93	14,941.99	515	520	8,381.88	8,146.26
Eye	4,671,007.75	4,459,149.63	367	369	12,744.91	12,100.81	550	575	8,492.74	7,755.04
Skin	1,468,310.80	1,454,425.17	33	34	44,494.27	42,777.21	280	321	5,243.97	4,530.92
Orthopedic	7,765,920.25	7,533,904.14	147	145	53,009.69	51,957.96	675	709	11,505.07	10,626.10
Pediatric	15,139,668.29	14,873,974.21	723	736	20,954.56	20,209.20	1495	1603	10,126.87	9,278.84
Psychiatric	3,528,283.33	3,484,482.10	126	130	28,002.25	26,907.20	854	896	4,131.48	3,888.93
Onco Surgical	3,733,934.51	3,657,984.24	27	27	140,903.19	138,037.14	746	785	5,005.27	4,659.85
Oncology	6,744,869.54	6,652,557.86	355	359	18,999.63	18,530.80	762	792	8,851.53	8,399.69
Neonatal	8,969,451.98	8,775,642.15	646	648	13,884.60	13,542.66	1221	1320	7,345.99	6,648.21
TB	2,243,127.97	2,200,420.29	27	29	83,078.81	75,876.56	295	302	7,603.82	7,286.16
PCU	12,299,466.16	11,917,813.55	4956	5461	2,481.73	2,182.35	6321	5124	1,945.81	2,325.88
OPD	8,217,506.85	8,196,292.31	20134	21345	408.1407991	383.99	27894	23456	294.5976	349.43
CLINICS	27,535,860.21	27,290,788.25	24561	25134	1121.121299	1,085.81	23145	22314	1189.711	1,223.03
MICU	15,978,714.82	15,745,317.41	31	31	515,442.41	507,913.46	412	501	38,783.29	31,427.78
SICU	7,156,770.05	6,910,170.14	21	21	349,110.73	337,081.47	302	352	23,697.91	19,631.17
Total	238,508,090.05	233,521,490.57	57333	59757			76778	71399		

TEACHING HOSPITAL, BATTICALOA

COST ACCOUNTING – MARCH 2020

COST CENTER WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF MARCH 2020

Cost center	Total Cost		No of Patient		Cost per Patient (Rs)		In Patient days		Cost per Patient Per Day	
	Feb-19	Mar-19	Feb-19	Mar-19	Feb-19	Mar-19	Feb-19	Mar-19	Feb-19	Mar-19
Ward 1	7,090,573.23	6,954,914.21	212.5	211	33,367.40	33,039.97	1425	1542	4,975.84	4,510.32
Ward 2	4,316,668.13	4,236,055.23	279	284	15,471.93	14,941.99	515	520	8,381.88	8,146.26
Ward 3	7,830,845.54	7,575,486.70	433.5	439	18,064.23	17,256.23	450	475	17,401.88	15,948.39
Ward 4	5,876,238.89	5,786,323.74	259	261	22,688.18	22,212.38	620	641	9,477.80	9,027.03
Ward 5	9,795,808.85	9,455,427.71	216.5	218	45,246.23	43,373.52	692	721	14,155.79	13,114.32
Ward 7	8,365,829.21	8,059,305.17	410	421	20,404.46	19,166.01	795	802	10,523.06	10,049.01
Ward 8 & 17	4,671,007.75	4,459,149.63	366.5	369	12,744.91	12,100.81	550	575	8,492.74	7,755.04
Ward 9 & 36	8,650,876.19	8,348,457.94	359.5	365	24,063.63	22,872.49	631	648	13,709.79	12,883.42
Ward 10	7,328,831.61	7,171,405.25	352	359	20,820.54	19,976.06	790	812	9,277.00	8,831.78
Ward 11	6,930,879.22	6,784,013.50	352.5	359	19,662.07	18,896.97	956	1021	7,249.87	6,644.48
Ward 12 & 37	7,926,061.29	7,765,259.14	301	309	26,332.43	25,130.29	541	564	14,650.76	13,768.19
Ward 13	2,243,127.97	2,200,420.29	27	29	83,078.81	75,876.56	295	302	7,603.82	7,286.16
Ward 14	5,168,037.20	5,009,786.37	82	81	63,024.84	62,233.37	355	345	14,557.85	14,521.12
Ward 15	2,597,883.04	2,524,117.76	64.5	65	40,277.26	39,133.61	320	364	8,118.38	6,934.39
Ward 16 & 34	6,834,946.47	6,686,527.56	249.5	245	27,394.58	27,347.76	675	712	10,125.85	9,391.19
Ward 18	5,183,671.40	5,107,480.89	335	337	15,473.65	15,155.73	725	745	7,149.89	6,855.68
Ward 19	3,733,934.51	3,657,984.24	26.5	27	140,903.19	138,037.14	746	785	5,005.27	4,659.85
Ward 20	6,744,869.54	6,652,557.86	355	359	18,999.63	18,530.80	762	792	8,851.53	8,399.69
Ward 21	5,185,015.36	5,094,151.05	180.5	184	28,725.85	27,761.04	492	512	10,538.65	9,949.51
Ward 22	6,690,752.32	6,582,278.69	363.5	365	18,406.47	18,033.64	895	912	7,475.70	7,217.41
Ward 23 & 24	3,528,283.33	3,484,482.10	126	130	28,002.25	26,907.20	854	896	4,131.48	3,888.93
Ward 25	4,957,438.65	4,784,690.45	357	358	13,886.38	13,365.06	452	462	10,967.78	10,356.47
Ward 26	4,551,593.60	4,555,842.02	289.5	343	15,722.26	13,282.34	580	620	7,847.58	7,348.13
Ward 27 & 28	5,486,291.22	5,376,648.12	255	259	21,514.87	20,759.26	545	580	10,066.59	9,270.08
Ward 29 & 30	5,751,556.98	5,677,819.70	253.5	262	22,688.59	21,671.07	596	645	9,650.26	8,802.82
Ward 31	1,921,247.88	1,819,705.17	549.5	550	3,496.36	3,311.57	876	964	2,193.21	1,887.66
Ward 32	1,468,310.80	1,454,425.17	33	34	44,494.27	42,777.21	280	321	5,243.97	4,530.92
Ward 33	3,901,820.09	3,819,506.38	214	215	18,232.80	17,765.15	354	378	11,022.09	10,104.51
Ward 35	5,539,167.57	5,420,949.85	230.5	235	24,031.10	23,067.87	592	640	9,356.70	8,470.23
SCBU/PBU	7,048,204.10	6,955,936.98	96.5	99	73,038.38	70,618.65	345	356	20,429.58	19,539.15
O.P.D	8,217,506.85	8,196,292.31	20,134	21,345	408,1407991	383.99	27894	23456	294,59765	349.43
PCU	12,299,466.16	11,917,813.55	4,956	5,461	2,481.73	2,182.35	6321	5124	1,945.81	2,325.88
CLINICS	27,535,860.21	27,290,786.25	24,561	25,134	1121,121299	1,085.81	23145	22314	1189,711	1,223.03
ICU/CCU/PU	15,978,714.82	15,745,317.41	31	31	515,442.41	507,913.46	412	501	38,783.29	31,427.78
SICU	7,156,770.05	6,910,170.14	20.5	21	349,110.73	337,081.47	302	352	23,697.91	19,631.17
Total	238,508,090.05	233,521,490.57	57332.5	59757			76778	71399		