

TEACHING HOSPITAL, BATTICALOA COST ACCOUNTING – JANUARY 2019

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF JANUARY 2019

Specialty Section	Total Cost		No of Patient		Cost per Patient(Rs)		In Patient days		Cost per Patient Per Day	
	Dec-18	Jan-19	Dec-18	Jan-19	Dec-18	Jan-19	Dec-18	Jan-19	Dec-18	Jan-19
Medical	37,344,845.36	35,609,306.51	1886	2,113	18,441.90	16,852.49	4852	4897	7,696.79	7,271.66
Surgical	33,490,754.02	33,317,880.43	1683	1433.5	19,764.39	23,242.33	4028	3755	8,314.49	8,872.94
Gyn&Obs	23,243,688.18	23,257,794.29	1002	965	22,732.21	24,101.34	1775	1263	13,095.04	18,414.72
ENT	3,463,984.34	3,231,414.96	273	315	11,192.19	10,274.77	558	605	6,207.86	5,341.18
Eye	4,008,677.00	4,011,838.72	449	614	8,743.03	6,533.94	740	1021	5,417.13	3,929.32
Skin	960,595.47	1,197,508.73	19	23	42,693.13	53,222.61	104	104	9,236.49	11,514.51
Orthopedic	5,540,348.23	5,683,456.80	103	110.5	53,017.69	51,434.00	615	571	9,008.70	9,953.51
Pediatric	13,086,223.49	12,192,937.31	486	557.5	26,356.95	21,870.74	1587	1633	8,245.89	7,466.59
Psychiatric	3,168,736.91	3,085,473.47	73	72	44,010.23	42,853.80	819	819	3,869.03	3,767.37
Onco Surgical	4,292,785.68	4,693,390.05	316	213	19,874.01	22,086.54	770	770	5,575.05	6,095.31
Oncology	4,998,794.94	4,606,985.16	148	139	36,092.38	33,143.78	669	669	7,472.04	6,886.38
Neonatal	7,493,461.09	6,567,883.26	490	498	13,825.57	13,188.52	1404	1459	5,337.22	4,501.63
TB	2,426,399.61	1,861,950.70	62	53	42,945.13	35,465.73	87	87	27,889.65	21,401.73
PCU	8,846,813.01	10,187,672.48	4200	4,193	2,109.90	2,429.69	4200	4193	2,109.90	2,429.69
OPD	7,301,156.57	7,196,265.20	17049	17,820	404.5186199	403.83	21260	21260	343.4222	338.49
CLINICS	26,437,578.91	24,983,417.52	23214	24,531	1077.721206	1,018.44	21488	21488	1230.342	1,162.67
MICU	14,697,547.52	10,859,552.51	7	19	2,939,509.50	571,555.40	240	240	61,239.78	45,248.14
SICU	5,663,709.61	4,968,030.77	36	34	169,065.96	148,299.43	115	115	49,249.65	43,200.27
Total	206,466,099.96	197,512,758.88	51491.5	53701			65311	64949		

Source: Monthly Report – TH Batticaloa

TEACHING HOSPITAL, BATTICALOA
COST ACCOUNTING – JANUARY 2019

COST CENTER WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF JANUARY 2019

Cost center	Total Cost		No of Patient		Cost per Patient (Rs)		In Patient days		Cost per Patient Per Day	
	Dec-18	Jan-19	Dec-18	Jan-19	Dec-18	Jan-19	Dec-18	Jan-19	Dec-18	Jan-19
Ward 1	6,444,021.43	6,045,080.49	354	330	18,255.02	18,318.43	914	914	7,050.35	6,613.87
Ward 2	3,463,984.34	3,231,414.96	273	315	11,192.19	10,274.77	558	605	6,207.86	5,341.18
Ward 3	7,103,020.82	7,067,263.42	313	334	21,266.53	21,159.47	425	425	16,712.99	16,628.86
Ward 4	5,084,859.74	4,899,827.78	369	411	13,241.82	11,921.72	659	704	7,716.02	6,959.98
Ward 5	8,225,554.58	8,120,848.56	343	343	23,981.21	23,675.94	638	638	12,892.72	12,728.60
Ward 7	7,915,112.78	8,069,682.31	346	288	22,909.15	28,019.73	712	200	11,116.73	40,348.41
Ward 8 & 17	4,008,677.00	4,011,838.72	449	614	8,743.03	6,533.94	740	1021	5,417.13	3,929.32
Ward 9 & 36	5,996,442.75	6,054,953.35	237	242	24,778.69	25,020.47	684	684	8,766.73	8,852.27
Ward 10	6,683,269.73	6,639,466.03	318	315	20,885.22	21,077.67	745	745	8,970.83	8,912.03
Ward 11	5,600,856.17	5,684,052.95	348	320	16,329.03	17,790.46	827	827	6,772.50	6,873.10
Ward 12 & 37	5,980,365.46	5,888,160.51	262	263	22,652.90	22,388.44	561	561	10,660.19	10,495.83
Ward 13	2,426,399.61	1,861,950.70	62	53	42,945.13	35,465.73	87	87	27,889.65	21,401.73
Ward 14	3,620,367.90	3,830,084.83	56	61	64,649.43	62,788.28	285	285	12,703.05	13,438.89
Ward 15	1,919,980.33	1,853,371.97	47	50	39,587.22	37,441.86	330	286	5,818.12	6,480.32
Ward 16 & 34	5,885,348.45	5,523,805.96	278	319	20,796.28	17,316.01	638	638	9,224.68	8,658.00
Ward 18	4,664,045.59	4,487,879.54	306	310	14,996.93	14,477.03	704	704	6,625.06	6,374.83
Ward 19	4,292,785.68	4,693,390.05	316	213	19,874.01	22,086.54	770	770	5,575.05	6,095.31
Ward 20	4,998,794.94	4,606,985.16	148	139	36,092.38	33,143.78	669	669	7,472.04	6,886.38
Ward 21	4,726,437.57	4,418,297.56	115	274	21,006.39	16,125.17	459	459	10,297.25	9,625.92
Ward 22	5,495,713.15	5,155,473.16	189	189	29,154.98	27,349.99	864	864	6,360.78	5,966.98
Ward 23 & 24	3,168,736.91	3,085,473.47	73	72	44,010.23	42,853.80	819	819	3,869.03	3,767.37
Ward 25	4,721,143.28	4,590,683.42	223	179	20,752.28	25,646.28	639	614	7,388.33	7,476.68
Ward 26	4,508,676.63	4,460,564.16	296	115	15,129.79	38,787.51	572	324	7,882.30	13,767.17
Ward 27 & 28	4,839,522.72	4,487,810.94	213	220	22,047.94	20,399.14	590	590	8,202.58	7,606.46
Ward 29 & 30	4,789,418.33	4,431,374.72	92	94	51,223.73	47,394.38	526	526	9,105.36	8,424.67
Ward 31	1,596,992.26	1,432,903.55	403	411	3,513.73	3,490.63	888	943	1,798.41	1,519.52
Ward 32	960,595.47	1,197,508.73	19	23	42,693.13	53,222.61	104	104	9,236.49	11,514.51
Ward 33	3,457,282.45	3,273,751.65	182	244	18,840.78	13,417.01	471	517	7,340.30	6,332.21
Ward 35	5,044,419.43	5,078,942.03	276	281	17,983.67	18,106.75	614	614	8,215.67	8,271.89
SCBU/PBU	5,896,468.83	5,134,979.70	88	88	67,388.22	58,685.48	516	516	11,427.27	9,951.51
O.P.D	7,301,156.57	7,196,265.20	17049	17,820	404.5186199	403.83	21260	21260	343.42223	338.49
PCU	8,846,813.01	10,187,672.48	4200	4,193	2,109.90	2,429.69	4200	4193	2,109.90	2,429.69
CLINICS	26,437,578.91	24,983,417.52	23214	24,531	1077.721206	1,018.44	21488	21488	1230.3415	1,162.67
ICU/CCU/PU	14,697,547.52	10,859,552.51	7	19	2,939,509.50	571,555.40	240	240	61,239.78	45,248.14
SICU	5,663,709.61	4,968,030.77	36	34	169,065.96	148,299.43	115	115	49,249.65	43,200.27
Total	206,466,099.96	197,512,758.88	51492	53701			65311	64949		

TEACHING HOSPITAL, BATTICALOA COST ACCOUNTING – FEBRUARY 2019

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF FEBRUARY 2019

Specialty Section	Total Cost		No of Patient		Cost per Patient(Rs)		In Patient days		Cost per Patient Per Day	
	Jan-16	Feb-16	Jan-16	Feb-16	Jan-16	Feb-16	Jan-16	Feb-16	Jan-16	Feb-16
Medical	35,609,306.51	37,344,845.36	2113	2082.5	17,584.84	17,932.70	4897	4505	7,339.10	8,289.64
Surgical	33,317,880.43	33,490,754.02	1433.5	1643.5	19,662.37	20,377.70	3755	3582	8,271.57	9,349.74
Gyn&Obs	23,257,794.29	23,243,688.18	965	900.5	22,746.01	25,811.98	1263	1648	13,102.98	14,104.18
ENT	3,231,414.96	3,463,984.34	315	310	10,440.76	11,192.19	605	552	5,791.07	6,275.33
Eye	4,011,838.72	4,008,677.00	614	545	8,749.92	7,362.12	1021	1005	5,421.40	3,988.73
Skin	1,197,508.73	960,595.47	23	25	53,222.61	39,207.98	104	92	11,514.51	10,441.26
Orthopedic	5,683,456.80	5,540,348.23	110.5	119	54,387.15	46,557.55	571	769	9,241.39	7,204.61
Pediatric	12,192,937.31	13,086,223.49	557.5	575.5	24,557.78	22,738.88	1633	1674	7,683.01	7,817.34
Psychiatric	3,085,473.47	3,168,736.91	72	81	42,853.80	39,120.21	819	765	3,767.37	4,142.14
Onco Surgical	4,693,390.05	4,292,785.68	213	219	21,728.66	19,646.62	770	678	6,095.31	6,331.54
Oncology	4,606,985.16	4,998,794.94	139	140	33,263.43	35,705.68	669	632	6,886.38	7,909.49
Neonatal	6,567,883.26	7,493,461.09	498	551.5	12,117.87	13,587.42	1459	1293	4,677.98	5,795.41
TB	1,861,950.70	2,426,399.61	53	63	32,954.88	38,822.39	87	95	21,401.73	25,541.05
PCU	10,187,672.48	8,846,813.01	4,193	4,198	2,429.69	2,107.39	4193	3954	2,429.69	2,237.43
OPD	7,196,265.20	7,301,156.57	17,820	16,900	398.71	432.02	21260	20134	338.49	362.63
CLINICS	24,983,417.52	26,437,578.91	24,531	25,321	1,018.44	1,044.10	21488	22461	1,162.67	1,177.04
MICU	10,859,552.51	14,697,547.52	19	32	2,171,910.50	466,588.81	240	264	45,248.14	55,672.53
SICU	4,968,030.77	5,663,709.61	34	37	148,299.43	153,073.23	115	92	43,200.27	61,562.06
Total	197,512,758.88	206,466,099.96	53,701.00	53740.5			64949	64195		

Source: Monthly Report – TH Batticaloa

COST CENTER WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF FEBRUARY 2019

Cost center	Total Cost		No of Patient		Cost per Patient (Rs)		In Patient days		Cost per Patient Per Day	
	Jan-16	Feb-16	Jan-16	Feb-16	Jan-16	Feb-16	Jan-16	Feb-16	Jan-16	Feb-16
Ward 1	6,045,080.49	6,444,021.43	330	367	17,124.87	17,558.64	914	849	6,613.87	7,590.13
Ward 2	3,231,414.96	3,463,984.34	315	310	10,440.76	11,192.19	605	552	5,791.07	6,275.33
Ward 3	7,067,263.42	7,103,020.82	334	334	21,159.47	21,266.53	425	325	16,628.86	21,855.45
Ward 4	4,899,827.78	5,084,859.74	411	362	12,759.97	14,066.00	704	599	7,435.25	8,488.91
Ward 5	8,120,848.56	8,225,554.58	343	265	23,675.94	31,098.51	638	600	12,728.60	13,709.26
Ward 7	8,069,682.31	7,915,112.78	288	302	23,356.53	26,208.98	200	723	11,333.82	10,947.60
Ward 8 & 17	4,011,838.72	4,008,677.00	614	545	8,749.92	7,362.12	1021	1005	5,421.40	3,988.73
Ward 9 & 36	6,054,953.35	5,996,442.75	242	230	25,020.47	26,071.49	684	584	8,852.27	10,267.88
Ward 10	6,639,466.03	6,683,269.73	315	323	20,748.33	20,723.32	745	654	8,912.03	10,219.07
Ward 11	5,684,052.95	5,600,856.17	320	332	16,571.58	16,895.49	827	823	6,873.10	6,805.41
Ward 12 & 37	5,888,160.51	5,980,365.46	263	262	22,303.64	22,825.82	561	505	10,495.83	11,842.31
Ward 13	1,861,950.70	2,426,399.61	53	63	32,954.88	38,822.39	87	95	21,401.73	25,541.05
Ward 14	3,830,084.83	3,620,367.90	61	58	68,394.37	62,962.92	285	463	13,438.89	7,819.37
Ward 15	1,853,371.97	1,919,980.33	50	62	38,213.85	31,219.19	286	306	5,616.28	6,274.45
Ward 16 & 34	5,523,805.96	5,885,348.45	319	297	19,518.75	19,815.99	638	542	8,658.00	10,858.58
Ward 18	4,487,879.54	4,664,045.59	310	320	14,430.48	14,575.14	704	714	6,374.83	6,532.28
Ward 19	4,693,390.05	4,292,785.68	213	219	21,728.66	19,646.62	770	678	6,095.31	6,331.54
Ward 20	4,606,985.16	4,998,794.94	139	140	33,263.43	35,705.68	669	632	6,886.38	7,909.49
Ward 21	4,418,297.56	4,726,437.57	274	264	19,636.88	17,903.17	459	465	9,625.92	10,164.38
Ward 22	5,155,473.16	5,495,713.15	189	187	27,349.99	29,467.63	864	824	5,966.98	6,669.55
Ward 23 & 24	3,085,473.47	3,168,736.91	72	81	42,853.80	39,120.21	819	765	3,767.37	4,142.14
Ward 25	4,590,683.42	4,721,143.28	179	196	20,178.83	24,087.47	614	504	7,184.17	9,367.35
Ward 26	4,460,564.16	4,508,676.63	115	302	14,968.34	14,954.15	324	512	7,798.19	8,806.01
Ward 27 & 28	4,487,810.94	4,839,522.72	220	219	20,445.61	22,098.28	590	564	7,606.46	8,580.71
Ward 29 & 30	4,431,374.72	4,789,418.33	94	89	47,394.38	54,117.72	526	493	8,424.67	9,714.84
Ward 31	1,432,903.55	1,596,992.26	411	466	3,152.70	3,427.02	943	824	1,613.63	1,938.10
Ward 32	1,197,508.73	960,595.47	23	25	53,222.61	39,207.98	104	92	11,514.51	10,441.26
Ward 33	3,273,751.65	3,457,282.45	244	268	17,840.61	12,900.31	517	617	6,950.64	5,603.38
Ward 35	5,078,942.03	5,044,419.43	281	287	18,106.75	17,607.05	614	512	8,271.89	9,852.38
SCBU/PBU	5,134,979.70	5,896,468.83	88	86	58,685.48	68,964.55	516	469	9,951.51	12,572.43
O.P.D	7,196,265.20	7,301,156.57	17,820	16,900	398.71	432.02	21260	20134	338.49	362.63
PCU	10,187,672.48	8,846,813.01	4,193	4,198	2,429.69	2,107.39	4193	3954	2,429.69	2,237.43
CLINICS	24,983,417.52	26,437,578.91	24,531	25,321	1,018.44	1,044.10	21488	22461	1,162.67	1,177.04
ICU/CCU/PU	10,859,552.51	14,697,547.52	19	32	2,171,910.50	466,588.81	240	264	45,248.14	55,672.53
SICU	4,968,030.77	5,663,709.61	34	37	148,299.43	153,073.23	115	92	43,200.27	61,562.06
Total	197,512,758.88	206,466,099.96	53,701	53740.5			64949	64195		

TEACHING HOSPITAL, BATTICALOA COST ACCOUNTING – MARCH 2019

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF MARCH 2019

Specialty Section	Total Cost		No of Patient		Cost per Patient(Rs)		In Patient days		Cost per Patient Per Day	
	Feb-18	Mar-19	Feb-18	Mar-19	Feb-18	Mar-19	Feb-18	Mar-19	Feb-18	Mar-19
Medical	37,344,845.36	38,810,096.83	2083	2025	18,441.90	19,165.48	4505	4852	7,696.79	7,998.78
Surgical	33,490,754.02	31,313,674.35	1644	1694.5	19,764.39	18,479.60	3582	4028	8,314.49	7,774.00
Gyn&Obs	23,243,688.18	24,749,957.08	901	1029.5	22,732.21	24,040.75	1648	2030	13,095.04	12,192.10
ENT	3,463,984.34	3,458,498.09	310	310	11,192.19	11,174.47	552	558	6,207.86	6,198.03
Eye	4,008,677.00	4,439,938.35	545	595	8,743.03	7,468.36	1005	1081	5,417.13	4,107.25
Skin	960,595.47	1,279,373.15	25	23	42,693.13	56,861.03	92	104	9,236.49	12,301.66
Orthopedic	5,540,348.23	8,026,300.29	119	121.5	53,017.69	66,060.08	769	623	9,008.70	12,883.31
Pediatric	13,086,223.49	13,142,335.76	576	496.5	26,356.95	26,469.96	1674	1587	8,245.89	8,281.24
Psychiatric	3,168,736.91	3,116,119.64	81	72	44,010.23	43,279.44	765	819	3,869.03	3,804.79
Onco Surgical	4,292,785.68	4,989,938.70	219	216	19,874.01	23,101.57	678	770	5,575.05	6,480.44
Oncology	4,998,794.94	5,639,369.51	140	139	36,092.38	40,717.47	632	669	7,472.04	8,429.55
Neonatal	7,493,461.09	7,888,518.95	552	542	13,825.57	14,554.46	1293	1404	5,337.22	5,618.60
TB	2,426,399.61	2,387,766.02	63	57	42,945.13	42,261.35	95	87	27,889.65	27,445.59
PCU	8,846,813.01	11,776,913.38	4198	4,193	2,109.90	2,808.71	3954	4193	2,109.90	2,808.71
OPD	7,301,156.57	6,440,888.92	16900	18,049	404.5186199	356.86	20134	21260	343.4222	302.96
CLINICS	26,437,578.91	26,390,546.91	25321	24,531	1077.721206	1,075.80	22461	21488	1230.342	1,228.15
MICU	14,697,547.52	15,494,375.33	32	5	2,939,509.50	3,098,875.07	264	240	61,239.78	64,559.90
SICU	5,663,709.61	6,069,838.81	37	34	169,065.96	181,189.22	92	115	49,249.65	52,781.21
Total	206,466,099.96	215,414,450.07	53740.5	54130			64195	65908		

Source: Monthly Report – TH Batticaloa

TEACHING HOSPITAL, BATTICALOA

COST ACCOUNTING – MARCH 2019

COST CENTER WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF MARCH 2019

Cost center	Total Cost		No of Patient		Cost per Patient (Rs)		In Patient days		Cost per Patient Per Day	
	Feb-18	Mar-19	Feb-18	Mar-19	Feb-18	Mar-19	Feb-18	Mar-19	Feb-18	Mar-19
Ward 1	6,444,021.43	6,691,587.93	367	353	18,255.02	18,956.34	849	914	7,050.35	7,321.21
Ward 2	3,463,984.34	3,458,498.09	310	310	11,192.19	11,174.47	552	558	6,207.86	6,198.03
Ward 3	7,103,020.82	7,353,230.46	334	334	21,266.53	22,015.66	325	425	16,712.99	17,301.72
Ward 4	5,084,859.74	5,325,484.21	362	384	13,241.82	13,868.45	599	659	7,716.02	8,081.16
Ward 5	8,225,554.58	8,464,712.80	265	343	23,981.21	24,678.46	600	638	12,892.72	13,267.57
Ward 7	7,915,112.78	8,932,013.82	302	353	22,909.15	25,339.05	723	967	11,116.73	9,236.83
Ward 8 & 17	4,008,677.00	4,439,938.35	545	595	8,743.03	7,468.36	1005	1081	5,417.13	4,107.25
Ward 9 & 36	5,996,442.75	5,679,997.97	230	242	24,778.69	23,471.07	584	684	8,766.73	8,304.09
Ward 10	6,683,269.73	6,085,762.61	323	320	20,885.22	19,018.01	654	745	8,970.83	8,168.81
Ward 11	5,600,856.17	4,800,032.32	332	343	16,329.03	13,994.26	823	827	6,772.50	5,804.15
Ward 12 & 37	5,980,365.46	5,747,391.74	262	264	22,652.90	21,770.42	505	561	10,660.19	10,244.91
Ward 13	2,426,399.61	2,387,766.02	63	57	42,945.13	42,261.35	95	87	27,889.65	27,445.59
Ward 14	3,620,367.90	4,288,012.75	58	56	64,649.43	76,571.66	463	285	12,703.05	15,045.66
Ward 15	1,919,980.33	3,738,287.54	62	66	39,587.22	57,073.09	306	338	5,818.12	11,060.02
Ward 16 & 34	5,885,348.45	6,026,211.41	297	283	20,796.28	21,294.03	542	638	9,224.68	9,445.47
Ward 18	4,664,045.59	4,941,455.64	320	311	14,996.93	15,888.92	714	704	6,625.06	7,019.11
Ward 19	4,292,785.68	4,989,938.70	219	216	19,874.01	23,101.57	678	770	5,575.05	6,480.44
Ward 20	4,998,794.94	5,639,369.51	140	139	36,092.38	40,717.47	632	669	7,472.04	8,429.55
Ward 21	4,726,437.57	4,840,859.78	264	225	21,006.39	21,514.93	465	459	10,297.25	10,546.54
Ward 22	5,495,713.15	5,424,730.19	187	189	29,154.98	28,778.41	824	864	6,360.78	6,278.62
Ward 23 & 24	3,168,736.91	3,116,119.64	81	72	44,010.23	43,279.44	765	819	3,869.03	3,804.79
Ward 25	4,721,143.28	4,924,556.15	196	228	20,752.28	21,646.40	504	639	7,388.33	7,706.66
Ward 26	4,508,676.63	4,075,933.56	302	298	15,129.79	13,677.63	512	572	7,882.30	7,125.76
Ward 27 & 28	4,839,522.72	4,800,018.11	219	220	22,047.94	21,867.96	564	590	8,202.58	8,135.62
Ward 29 & 30	4,789,418.33	4,777,606.72	89	94	51,223.73	51,097.40	493	526	9,105.36	9,082.90
Ward 31	1,596,992.26	1,537,792.41	466	455	3,513.73	3,383.48	824	888	1,798.41	1,731.75
Ward 32	960,595.47	1,279,373.15	25	23	42,693.13	56,861.03	92	104	9,236.49	12,301.66
Ward 33	3,457,282.45	3,564,710.93	268	184	18,840.78	19,426.22	617	471	7,340.30	7,568.39
Ward 35	5,044,419.43	5,559,767.68	287	281	17,983.67	19,820.92	512	614	8,215.67	9,055.00
SCBU/PBU	5,896,468.83	6,350,726.53	86	88	67,388.22	72,579.73	469	516	11,427.27	12,307.61
O.P.D	7,301,156.57	6,440,888.92	16900	18,049	404,5186199	356.86	20134	21260	343.42223	302.96
PCU	8,846,813.01	11,776,913.38	4198	4,193	2,109.90	2,808.71	3954	4193	2,109.90	2,808.71
CLINICS	26,437,578.91	26,390,546.91	25321	24,531	1077.721206	1,075.80	22461	21488	1230.3415	1,228.15
ICU/CCU/PU	14,697,547.52	15,494,375.33	32	5	2,939,509.50	3,098,875.07	264	240	61,239.78	64,559.90
SICU	5,663,709.61	6,069,838.81	37	34	169,065.96	181,189.22	92	115	49,249.65	52,781.21
Total	206,466,099.96	215,414,450.07	53741	54130			64195	65908		