

TEACHING HOSPITAL, BATTICALOA COST ACCOUNTING

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF JANUARY 2018

Specialty Section	Total Cost		No of Patient		Cost per Patient(Rs)		In Patient days		Cost per Patient Per Day	
	Dec-17	Jan-18	Dec-17	Jan-18	Dec-17	Jan-18	Dec-17	Jan-18	Dec-17	Jan-18
Medical	30,883,683.74	26,618,546.77	1997	2121.5	15,316.31	12,547.04	4926	5141	6,209.23	5,177.70
Surgical	29,659,140.98	35,112,113.17	1968.5	2053.5	14,983.32	17,098.67	4490	4766	6,568.97	7,367.21
Gyn&Obs	20,641,773.69	16,100,637.74	1052.5	894	19,252.64	18,009.66	1886	1746	10,744.12	9,221.44
ENT	5,941,342.52	2,762,659.59	309.5	367	9,661.47	7,527.68	658	877	4,544.42	3,150.12
Eye	7,059,031.16	3,253,547.17	482	549	7,057.02	5,926.32	597	1098	5,697.63	2,963.16
Skin	2,135,410.54	1,080,326.87	22.5	23	125,471.86	48,014.53	104	104	27,145.35	10,387.76
Orthopedic	9,683,978.15	4,715,867.70	120	121.5	40,543.27	38,813.73	632	602	7,698.09	7,833.67
Pediatric	37,054,577.76	13,482,894.84	496.5	583.5	43,219.07	23,106.93	1587	1674	13,521.28	8,054.30
Psychiatric	6,017,899.19	3,108,049.41	72	74	37,068.05	42,286.39	819	614	3,258.73	5,061.97
Onco Surgical	7,492,909.56	4,419,721.98	216	226	15,669.18	19,599.65	770	708	4,395.51	6,242.55
Oncology	9,178,542.69	3,864,338.43	138.5	139	32,707.31	27,901.36	669	669	6,771.25	5,776.29
Neonatal	12,925,530.96	7,324,391.52	542	431.5	11,733.87	16,974.26	1404	1265	4,529.74	5,790.03
TB	1,806,000.64	1,000,750.81	56.5	44	16,153.00	22,744.34	87	109	10,490.17	9,181.20
PCU	14,004,481.73	9,124,379.13	4,193	4,193	1,649.35	2,176.10	4193	4193	1,649.35	2,176.10
OPD	15,295,673.43	6,814,855.15	15,147	18,049	507.5461549	377.58	23160	23160	331.9431	294.25
CLINICS	49,918,484.04	16,331,766.16	23,285	30	1143.163294	553,619.19	22188	22188	1199.683	736.06
MICU	21,231,391.97	6,909,478.56	5	5	2,043,643.32	1,381,895.71	240	240	42,575.90	28,789.49
SICU	8,399,779.83	5,571,312.06	33.5	34	134,960.95	166,307.82	115	115	39,314.71	48,446.19
Total	289,329,632.58	167,595,637.05	50137	29935.5			68525	69269		

COST CENTER WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF JANUARY 2018

Cost center	Total Cost		No of Patient		Cost per Patient (Rs)		In Patient days		Cost per Patient Per Day	
	Dec-17	Jan-18	Dec-17	Jan-18	Dec-17	Jan-18	Dec-17	Jan-18	Dec-17	Jan-18
Ward 1	8,192,403.55	3,907,099.14	353	353	11,323.84	11,068.27	914	914	4,373.43	4,274.73
Ward 2	5,941,347.52	2,762,659.59	309.5	367	9,661.47	7,527.68	658	877	4,544.42	3,150.12
Ward 3	12,196,999.81	6,036,066.97	384	384	15,742.14	15,718.92	625	625	9,671.97	9,657.71
Ward 4	7,616,426.88	3,440,100.26	317.5	383	12,415.72	8,993.73	633	765	6,227.48	4,496.86
Ward 5	7,098,556.33	5,082,634.69	351.5	254	20,195.04	20,010.37	723	609	9,818.20	8,345.87
Ward 7	7,119,865.66	4,981,936.09	317	256	22,460.14	19,460.69	538	512	13,233.95	9,730.34
Ward 8 & 17	3,401,482.91	3,253,547.17	482	549	7,057.02	5,926.32	597	1098	5,697.63	2,963.16
Ward 9 & 36	6,647,206.90	6,591,221.30	433	433	15,351.52	15,222.22	1046	1046	6,354.88	6,301.36
Ward 10	5,080,178.49	5,224,174.29	320	317	15,875.56	16,506.08	745	618	6,819.03	8,453.36
Ward 11	5,092,786.40	4,851,810.91	343	343	14,847.77	14,145.22	827	827	6,158.15	5,866.76
Ward 12 & 37	4,517,435.09	5,103,790.11	287.5	288	15,712.82	17,752.31	661	661	6,834.24	7,721.32
Ward 13	912,644.71	1,000,750.81	56.5	44	16,153.00	22,744.34	87	109	10,490.17	9,181.20
Ward 14	3,209,136.63	2,611,890.60	56	56	57,306.01	46,640.90	285	285	11,260.13	9,164.53
Ward 15	1,656,055.78	2,103,977.10	64	66	25,875.87	32,121.79	347	317	4,772.50	6,637.15
Ward 16 & 34	7,044,036.55	5,916,592.77	283	283	24,890.59	20,906.69	638	638	11,040.81	9,273.66
Ward 18	3,803,465.00	3,441,644.79	349.5	350	10,882.59	9,847.34	804	804	4,730.68	4,280.65
Ward 19	3,384,543.58	4,419,721.98	216	226	15,669.18	19,599.65	770	708	4,395.51	6,242.55
Ward 20	4,529,962.96	3,864,338.43	138.5	139	32,707.31	27,901.36	669	669	6,771.25	5,776.29
Ward 21	3,558,988.88	3,374,866.84	225	225	15,817.73	14,999.41	459	459	7,753.79	7,352.65
Ward 22	3,903,121.91	3,302,999.48	188.5	189	20,706.22	17,522.54	864	864	4,517.50	3,822.92
Ward 23 & 24	2,668,899.67	3,108,049.41	72	74	37,068.05	42,286.39	819	614	3,258.73	5,061.97
Ward 25	4,580,086.05	4,121,672.75	287	445	15,958.49	9,272.60	639	921	7,167.58	4,475.21
Ward 26	3,576,980.38	9,219,443.80	298	229	12,003.29	40,259.58	572	693	6,253.46	13,303.67
Ward 27 & 28	13,946,995.87	5,275,679.38	219.5	220	63,539.84	24,034.99	590	590	23,638.98	8,941.83
Ward 29 & 30	4,254,889.33	3,954,712.13	93.5	94	45,506.84	42,296.39	526	526	8,089.14	7,518.46
Ward 31	1,243,109.28	2,430,958.11	454.5	344	2,735.11	7,066.74	888	749	1,399.90	3,245.60
Ward 32	2,823,116.81	1,080,326.87	22.5	23	125,471.86	48,014.53	104	104	27,145.35	10,387.76
Ward 33	3,256,380.61	4,252,503.33	183.5	271	17,745.94	15,720.90	471	558	6,913.76	7,620.97
Ward 35	4,337,741.87	3,235,243.48	280.5	340	15,464.32	9,515.42	614	697	7,064.73	4,641.67
SCBU/PBU	5,116,648.57	4,893,433.41	87.5	88	58,475.98	55,924.95	516	516	9,915.99	9,483.40
O.P.D	7,687,801.61	6,814,855.15	15,147	18,049	507.5461549	377.58	23160	23160	331.94307	294.25
PCU	6,915,742.78	9,124,379.13	4,193	4,193	1,649.35	2,176.10	4193	4193	1,649.35	2,176.10
CLINICS	26,618,557.29	16,331,766.16	23,285	30	1143.163294	553,619.19	22188	22188	1199.6826	736.06
ICU/CCU/PU	10,218,216.59	6,909,478.56	5	5	2,043,643.32	1,381,895.71	240	240	42,575.90	28,789.49
SICU	4,521,191.91	5,571,312.06	33.5	34	134,960.95	166,307.82	115	115	39,314.71	48,446.19
Total	206,673,004.15	167,595,637.05	50137	29935.5			68525	69269		

TEACHING HOSPITAL, BATTICALOA COST ACCOUNTING

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF FEBRUARY 2018

Specialty Section	Total Cost		No of Patient		Cost per Patient(Rs)		In Patient days		Cost per Patient Per Day	
Specialty Section	Jan-18	Feb-18	Jan-18	Feb-18	Jan-18	Feb-18	Jan-18	Feb-18	Jan-18	Feb-18
Medical	26,409,467.24	28,772,831.68	2122	1696	12,448.49	16,965.11	5141	5162	5,137.03	5,573.97
Surgical	34,576,631.91	39,711,340.32	2053.5	1689.5	16,837.90	23,504.79	4766	4419	7,254.85	8,986.50
Gyn&Obs	14,754,794.05	21,190,249.98	894	732.5	16,504.24	28,928.67	1746	1655	8,450.63	12,803.78
ENT	5,482,451.78	2,685,389.80	367	213	14,938.56	12,637.13	877	744	6,251.37	3,609.39
Eye	5,236,659.45	4,491,871.86	549	552	9,538.54	8,144.83	1098	444	4,769.27	10,116.83
Skin	1,007,496.93	1,330,726.44	23	18	47,888.75	76,041.51	104	104	10,360.55	12,795.45
Orthopedic	4,717,571.56	6,052,744.47	121.5	121.5	38,827.75	49,816.83	602	498	7,836.50	12,154.11
Pediatric	12,960,860.24	16,568,584.45	583.5	565.5	22,212.27	29,299.00	1674	1731	7,742.45	9,571.68
Psychiatric	3,369,100.23	3,654,331.37	74	87	45,838.10	42,246.61	614	734	5,487.13	4,978.65
Onco Surgical	4,403,904.31	4,425,781.99	226	7	19,529.51	632,254.57	708	737	6,220.20	6,005.13
Oncology	3,852,219.41	4,917,497.26	139	139	27,813.86	35,505.40	669	669	5,758.18	7,350.52
Neonatal	7,308,700.87	9,133,099.92	431.5	370	16,937.89	24,684.05	1265	1136	5,777.63	8,039.70
TB	994,697.44	1,034,136.57	44	51	22,606.76	20,477.95	109	97	9,125.66	10,661.20
PCU	9,098,804.29	7,128,635.77	4,193	435	2,170.00	16,387.67	4193	435	2,170.00	16,387.67
OPD	6,964,434.35	7,561,945.81	18,049	2,250	385.86	3,360.86	23160	23160	300.71	326.51
CLINICS	16,804,271.99	25,838,773.73	30	18	569,639.34	1,435,487.43	22188	22188	757.36	1,164.54
MICU	6,891,908.24	8,918,455.60	5	5	1,378,381.65	1,783,691.12	240	240	28,716.28	37,160.23
SICU	5,553,155.98	5,884,753.68	34	26	165,765.85	230,774.65	115	115	48,288.31	51,171.77
Total	170,387,130.27	199,301,150.70	29939	8972.5			69269	64268		

COST CENTER WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF FEBRUARY 2018

Cost center	Total Cost		No of Patient		Cost per Patient (Rs)		In Patient days		Cost per Patient Per Day	
	Jan-18	Feb-18	Jan-18	Feb-18	Jan-18	Feb-18	Jan-18	Feb-18	Jan-18	Feb-18
Ward 1	3,997,316.32	3,674,980.90	353	93	11,323.84	39,729.52	914	914	4,373.43	4,020.77
Ward 2	2,990,226.48	2,685,389.80	309.5	213	9,661.47	12,637.13	658	744	4,544.42	3,609.39
Ward 3	6,044,981.10	6,866,351.55	384	288	15,742.14	23,882.96	625	620	9,671.97	11,074.76
Ward 4	3,941,991.97	3,933,306.35	317.5	325	12,415.72	12,102.48	633	869	6,227.48	4,526.24
Ward 5	7,098,556.33	6,980,078.43	351.5	246	20,195.04	28,374.30	723	556	9,818.20	12,554.10
Ward 7	7,119,865.66	7,343,820.00	317	199	22,460.14	36,903.62	538	479	13,233.95	15,331.57
Ward 8 & 17	3,401,482.91	4,491,871.86	482	552	7,057.02	8,144.83	597	444	5,697.63	10,116.83
Ward 9 & 36	6,647,206.90	7,208,335.06	433	275	15,351.52	26,212.13	1046	1046	6,354.88	6,891.33
Ward 10	5,080,178.49	5,002,924.66	320	267	15,875.56	18,737.55	745	643	6,819.03	7,780.60
Ward 11	5,092,786.40	5,231,193.19	343	343	14,847.77	15,251.29	827	827	6,158.15	6,325.51
Ward 12 & 37	4,517,435.09	5,491,090.75	287.5	200	15,712.82	27,455.45	661	661	6,834.24	8,307.25
Ward 13	912,644.71	1,034,136.57	56.5	51	16,153.00	20,477.95	87	97	10,490.17	10,661.20
Ward 14	3,209,136.63	3,532,766.49	56	56	57,306.01	63,085.12	285	285	11,260.13	12,395.67
Ward 15	1,656,055.78	2,519,977.98	64	66	25,875.87	38,472.95	347	213	4,772.50	11,830.88
Ward 16 & 34	7,044,036.55	6,654,748.20	283	283	24,890.59	23,515.01	638	638	11,040.81	10,430.64
Ward 18	3,803,465.00	3,824,147.02	349.5	350	10,882.59	10,941.77	804	804	4,730.68	4,756.40
Ward 19	3,384,543.58	4,425,781.99	216	7	15,669.18	632,254.57	770	737	4,395.51	6,005.13
Ward 20	4,529,962.96	4,917,497.26	138.5	139	32,707.31	35,505.40	669	669	6,771.25	7,350.52
Ward 21	3,558,988.88	3,768,337.54	225	225	15,817.73	16,748.17	459	459	7,753.79	8,209.89
Ward 22	3,903,121.91	3,882,714.48	188.5	189	20,706.22	20,597.95	864	864	4,517.50	4,493.88
Ward 23 & 24	2,668,899.67	3,654,331.37	72	87	37,068.05	42,246.61	819	734	3,258.73	4,978.65
Ward 25	4,580,086.05	4,360,273.83	287	338	15,958.49	12,900.22	639	792	7,167.58	5,505.40
Ward 26	3,576,980.38	12,417,522.83	298	267	12,003.29	46,594.83	572	450	6,253.46	27,594.50
Ward 27 & 28	13,946,995.87	6,137,967.27	219.5	220	63,539.84	27,963.40	590	590	23,638.98	10,403.33
Ward 29 & 30	4,254,889.33	4,610,128.45	93.5	94	45,506.84	49,306.19	526	526	8,089.14	8,764.50
Ward 31	1,243,109.28	3,636,325.97	454.5	283	2,735.11	12,871.95	888	620	1,399.90	5,865.04
Ward 32	2,823,116.81	1,330,726.44	22.5	18	125,471.86	76,041.51	104	104	27,145.35	12,795.45
Ward 33	3,256,380.61	5,820,488.74	183.5	253	17,745.94	23,051.44	471	615	6,913.76	9,464.21
Ward 35	4,337,741.87	3,034,597.19	280.5	233	15,464.32	13,052.03	614	614	7,064.73	4,942.34
SCBU/PBU	5,116,648.57	5,496,773.95	87.5	88	58,475.98	62,820.27	516	516	9,915.99	10,652.66
O.P.D	7,687,801.61	7,561,945.81	15,147	2,250	507,546.1549	3,360.86	23160	23160	331.94307	326.51
PCU	6,915,742.78	7,128,635.77	4,193	435	1,649.35	16,387.67	4193	435	1,649.35	16,387.67
CLINICS	26,618,557.29	25,838,773.73	23,285	18	1143.163294	1,435,487.43	22188	22188	1199.6826	1,164.54
ICU/CCU/PU	10,218,216.59	8,918,455.60	5	5	2,043,643.32	1,783,691.12	240	240	42,575.90	37,160.23
SICU	4,521,191.91	5,884,753.68	33.5	26	134,960.95	230,774.65	115	115	39,314.71	51,171.77
Total	189,700,342.25	199,301,150.70	50137	8972.5			68525	64268		

TEACHING HOSPITAL, BATTICALOA COST ACCOUNTING – MARCH 2018

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF MARCH 2018

Specialty Section	Total Cost		No of Patient		Cost per Patient(Rs)		In Patient days		Cost per Patient Per Day	
	Feb-18	Mar-18	Feb-18	Mar-18	Feb-18	Mar-18	Feb-18	Mar-18	Feb-18	Mar-18
Medical	28,772,831.68	31,409,091.77	1997	2072.5	15,316.31	15,155.17	4926	5152	6,209.23	6,096.49
Surgical	39,711,340.32	36,665,686.11	1968.5	1923	14,983.32	19,066.92	4490	4416	6,568.97	8,302.92
Gyn&Obs	21,190,249.98	23,772,679.11	1052.5	799	19,252.64	29,753.04	1886	2129	10,744.12	11,166.12
ENT	2,685,389.80	3,482,718.73	309.5	351	9,661.47	9,936.43	658	739	4,544.42	4,712.75
Eye	4,491,871.86	4,249,111.15	482	573	7,057.02	7,422.03	597	444	5,697.63	9,570.07
Skin	1,330,726.44	1,267,599.41	22.5	23	125,471.86	56,337.75	104	104	27,145.35	12,188.46
Orthopedic	6,052,744.47	5,354,720.79	120	132	40,543.27	40,566.07	632	668	7,698.09	8,016.05
Pediatric	16,568,584.45	15,803,763.76	496.5	606.5	43,219.07	26,057.32	1587	1798	13,521.28	8,789.64
Psychiatric	3,654,331.37	3,687,190.60	72	103	37,068.05	35,797.97	819	504	3,258.73	7,315.85
Onco Surgical	4,425,781.99	3,513,813.37	216	213	15,669.18	16,535.59	770	798	4,395.51	4,403.27
Oncology	4,917,497.26	5,239,364.87	138.5	139	32,707.31	37,829.35	669	669	6,771.25	7,831.64
Neonatal	9,133,099.92	8,734,894.85	542	452.5	11,733.87	19,303.64	1404	1339	4,529.74	6,523.45
TB	1,034,136.57	1,065,952.76	56.5	54	16,153.00	19,924.35	87	128	10,490.17	8,327.76
PCU	7,128,635.77	8,225,653.85	4,193	4,193	1,649.35	1,961.76	4193	4193	1,649.35	1,961.76
OPD	7,561,945.81	8,540,665.87	15,147	18,049	507.5461549	473.19	23160	23160	331.9431	368.77
CLINICS	25,838,773.73	27,047,422.31	23,285	12,296	1143.163294	2,199.69	22188	22188	1199.683	1,219.01
MICU	8,918,455.60	11,107,918.83	5	5	2,043,643.32	2,221,583.77	240	240	42,575.90	46,283.00
SICU	5,884,753.68	5,489,196.53	33.5	34	134,960.95	163,856.61	115	115	39,314.71	47,732.14
Total	199,301,150.70	204,657,444.64	50137	42015			68525	68784		

COST CENTER WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF MARCH 2018

Cost center	Total Cost		No of Patient		Cost per Patient (Rs)		In Patient days		Cost per Patient Per Day	
	Feb-18	Mar-18	Feb-18	Mar-18	Feb-18	Mar-18	Feb-18	Mar-18	Feb-18	Mar-18
Ward 1	3,674,980.90	4,294,665.12	353	353	11,323.84	12,166.19	914	914	4,373.43	4,698.76
Ward 2	2,685,389.80	3,482,718.73	309.5	351	9,661.47	9,936.43	658	739	4,544.42	4,712.75
Ward 3	6,866,351.55	7,095,623.72	384	247	15,742.14	28,785.49	625	808	9,671.97	8,781.71
Ward 4	3,933,306.35	4,355,409.86	317.5	377	12,415.72	11,568.15	633	823	6,227.48	5,292.11
Ward 5	6,980,078.43	8,359,449.02	351.5	274	20,195.04	30,508.94	723	644	9,818.20	12,980.51
Ward 7	7,343,820.00	8,317,606.37	317	279	22,460.14	29,865.73	538	677	13,233.95	12,285.98
Ward 8 & 17	4,491,871.86	4,249,111.15	482	573	7,057.02	7,422.03	597	444	5,697.63	9,570.07
Ward 9 & 36	7,208,335.06	7,032,153.04	433	433	15,351.52	16,240.54	1046	1046	6,354.88	6,722.90
Ward 10	5,002,924.66	5,425,739.55	320	275	15,875.56	19,765.90	745	557	6,819.03	9,741.00
Ward 11	5,231,193.19	4,966,933.45	343	343	14,847.77	14,480.86	827	827	6,158.15	6,005.97
Ward 12 & 37	5,491,090.75	5,613,022.15	287.5	288	15,712.82	19,523.56	661	661	6,834.24	8,491.71
Ward 13	1,034,136.57	1,065,952.76	56.5	54	16,153.00	19,924.35	87	128	10,490.17	8,327.76
Ward 14	3,532,766.49	2,870,116.09	56	56	57,306.01	51,252.07	285	285	11,260.13	10,070.58
Ward 15	2,519,977.98	2,484,604.69	64	76	25,875.87	32,692.17	347	383	4,772.50	6,487.22
Ward 16 & 34	6,654,748.20	7,054,302.69	283	283	24,890.59	24,926.86	638	638	11,040.81	11,056.90
Ward 18	3,824,147.02	4,186,525.79	349.5	350	10,882.59	11,978.61	804	804	4,730.68	5,207.12
Ward 19	4,425,781.99	3,513,813.37	216	213	15,669.18	16,535.59	770	798	4,395.51	4,403.27
Ward 20	4,917,497.26	5,239,364.87	138.5	139	32,707.31	37,829.35	669	669	6,771.25	7,831.64
Ward 21	3,768,337.54	3,924,816.65	225	225	15,817.73	17,443.63	459	459	7,753.79	8,550.80
Ward 22	3,882,714.48	4,198,672.79	188.5	189	20,706.22	22,274.13	864	864	4,517.50	4,859.57
Ward 23 & 24	3,654,331.37	3,687,190.60	72	103	37,068.05	35,797.97	819	504	3,258.73	7,315.85
Ward 25	4,360,273.83	4,442,115.14	287	317	15,958.49	14,035.12	639	776	7,167.58	5,724.38
Ward 26	12,417,522.83	9,185,722.77	298	269	12,003.29	34,211.26	572	549	6,253.46	16,731.74
Ward 27 & 28	6,137,967.27	6,005,834.79	219.5	220	63,539.84	27,361.43	590	590	23,638.98	10,179.38
Ward 29 & 30	4,610,128.45	4,992,827.77	93.5	94	45,506.84	53,399.23	526	526	8,089.14	9,492.07
Ward 31	3,636,325.97	2,640,236.51	454.5	365	2,735.11	7,233.52	888	823	1,399.90	3,208.06
Ward 32	1,330,726.44	1,267,599.41	22.5	23	125,471.86	56,337.75	104	104	27,145.35	12,188.46
Ward 33	5,820,488.74	4,805,101.20	183.5	294	17,745.94	16,371.72	471	682	6,913.76	7,045.60
Ward 35	3,034,597.19	3,394,698.87	280.5	297	15,464.32	11,429.96	614	650	7,064.73	5,222.61
SCBU/PBU	5,496,773.95	6,094,658.34	87.5	88	58,475.98	69,653.24	516	516	9,915.99	11,811.35
O.P.D	7,561,945.81	8,540,665.87	15,147	18,049	507.5461549	473.19	23160	23160	331.94307	368.77
PCU	7,128,635.77	8,225,653.85	4,193	4,193	1,649.35	1,961.76	4193	4193	1,649.35	1,961.76
CLINICS	25,838,773.73	27,047,422.31	23,285	12,296	1143.163294	2,199.69	22188	22188	1199.6826	1,219.01
ICU/CCU/PU	8,918,455.60	11,107,918.83	5	5	2,043,643.32	2,221,583.77	240	240	42,575.90	46,283.00
SICU	5,884,753.68	5,489,196.53	33.5	34	134,960.95	163,856.61	115	115	39,314.71	47,732.14
Total	199,301,150.71	204,657,444.64	50137	42015			68525	68784		

TEACHING HOSPITAL, BATTICALOA COST ACCOUNTING

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF APRIL 2018

Specialty Section	Total Cost		No of Patient		Cost per Patient(Rs)		In Patient days		Cost per Patient Per Day	
	Mar-18	Apr-18	Mar-18	Apr-18	Mar-18	Apr-18	Mar-18	Apr-18	Mar-18	Apr-18
Medical	31,409,091.77	30,745,639.68	2072.5	1986	15,155.17	15,481.19	5152	4739	6,096.49	6,487.79
Surgical	36,665,686.11	33,127,749.52	1923	1864	19,066.92	17,772.40	4416	4416	8,302.92	7,501.75
Gyn&Obs	23,772,679.11	22,631,601.84	799	891	29,753.04	25,400.23	2129	2128	11,166.12	10,635.15
ENT	3,482,718.73	3,659,006.01	351	348	9,936.43	10,514.39	739	796	4,712.75	4,596.74
Eye	4,249,111.15	4,034,279.06	573	534	7,422.03	7,554.83	444	486	9,570.07	8,300.99
Skin	1,267,599.41	1,375,599.44	23	23	56,337.75	61,137.75	104	104	12,188.46	13,226.92
Orthopedic	5,354,720.79	5,813,435.65	132	121.5	40,566.07	47,847.21	668	615	8,016.05	9,452.74
Pediatric	15,803,763.76	14,921,090.63	606.5	616.5	26,057.32	24,202.90	1798	1798	8,789.64	8,298.72
Psychiatric	3,687,190.60	3,267,457.14	103	128	35,797.97	25,527.01	504	504	7,315.85	6,483.05
Onco Surgical	3,513,813.37	3,741,227.77	213	193	16,535.59	19,384.60	798	798	4,403.27	4,688.26
Oncology	5,239,364.87	5,349,506.02	139	139	37,829.35	38,624.59	669	669	7,831.64	7,996.27
Neonatal	8,734,894.85	7,720,218.28	452.5	894.5	19,303.64	8,630.76	1339	1339	6,523.45	5,765.66
TB	1,065,952.76	1,090,835.09	54	54	19,924.35	20,389.44	128	128	8,327.76	8,522.15
PCU	8,225,653.85	8,317,891.48	4,193	4,193	1,961.76	1,983.76	4193	4193	1,961.76	1,983.76
OPD	8,540,665.87	7,665,400.28	18,049	18,049	473.19	424.70	23160	23160	368.77	330.98
CLINICS	27,047,422.31	20,011,237.96	12,296	12,296	2199.69	1,627.46	22188	22188	1219.01	901.89
MICU	11,107,918.83	19,138,690.96	6	11	2,221,583.77	1,739,881.00	240	240	46,283.00	79,744.55
SICU	5,489,196.53	6,550,120.85	34	34	163,856.61	195,526.00	115	115	47,732.14	56,957.57
Total	204,657,444.67	199,160,987.65	42019.5	42373.5			68525	68416		

COST CENTER WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF APRIL 2018

Cost center	Total Cost		No of Patient		Cost per Patient (Rs)		In Patient days		Cost per Patient Per Day	
	Mar-18	Apr-18	Mar-18	Apr-18	Mar-18	Apr-18	Mar-18	Apr-18	Mar-18	Apr-18
Ward 1	4,294,665.12	5,076,951.20	353	251	12,166.19	20,267.27	914	501	4,698.76	10,133.64
Ward 2	3,482,718.73	3,659,006.01	351	348	9,936.43	10,514.39	739	796	4,712.75	4,596.74
Ward 3	7,095,623.72	7,584,841.58	247	270	28,785.49	28,144.12	808	724	8,781.71	10,476.30
Ward 4	4,355,409.86	4,262,291.66	377	393	11,568.15	10,859.34	823	823	5,292.11	5,178.97
Ward 5	8,359,449.02	7,331,449.84	274	364	30,508.94	20,169.05	644	727	12,980.51	10,084.53
Ward 7	8,317,606.37	7,715,310.42	279	258	29,865.73	29,904.30	677	677	12,285.98	11,396.32
Ward 8 & 17	4,249,111.15	4,034,279.06	573	534	7,422.03	7,554.83	444	486	8,570.07	8,300.99
Ward 9 & 36	7,032,153.04	7,059,266.20	433	433	16,240.54	16,303.16	1046	1046	6,722.90	6,748.82
Ward 10	5,425,739.55	5,371,740.79	275	275	19,765.90	19,569.18	557	557	9,741.00	9,644.06
Ward 11	4,966,933.45	5,754,194.98	343	343	14,480.86	16,776.08	827	827	6,005.97	6,957.91
Ward 12 & 37	5,613,022.15	5,885,959.11	288	288	19,523.56	20,472.90	661	661	8,491.71	8,904.63
Ward 13	1,065,952.76	1,090,835.09	54	54	19,924.35	20,389.44	128	128	8,327.76	8,522.15
Ward 14	2,870,116.09	3,190,752.39	56	56	51,252.07	56,977.72	285	285	10,070.58	11,195.62
Ward 15	2,484,604.69	2,622,683.26	76	66	32,692.17	40,040.97	383	330	6,487.22	7,947.53
Ward 16 & 34	7,054,302.69	5,874,643.11	283	283	24,926.86	20,758.46	638	638	11,056.90	9,207.90
Ward 18	4,186,525.79	4,219,831.89	350	350	11,978.81	12,073.91	804	804	5,207.12	5,248.55
Ward 19	3,513,813.37	3,741,227.77	213	193	16,535.59	19,384.60	798	798	4,403.27	4,688.26
Ward 20	5,239,364.87	5,349,506.02	139	139	37,829.35	38,624.59	669	669	7,831.64	7,996.27
Ward 21	3,924,816.65	3,792,683.12	225	225	17,443.63	16,856.37	459	459	8,550.80	8,262.93
Ward 22	4,198,672.79	4,048,477.29	189	189	22,274.13	21,477.33	864	864	4,859.57	4,685.74
Ward 23 & 24	3,687,190.60	3,267,457.14	103	128	35,797.97	25,527.01	504	504	7,315.85	6,483.05
Ward 25	4,442,115.14	4,900,170.11	317	323	14,035.12	15,194.33	776	776	5,724.38	6,314.65
Ward 26	9,185,722.77	4,156,418.33	269	204	34,211.26	20,424.66	549	549	16,731.74	7,570.89
Ward 27 & 28	6,005,834.79	5,466,382.40	220	220	27,361.43	24,903.79	590	590	10,179.38	9,265.05
Ward 29 & 30	4,992,827.77	5,145,101.61	94	94	53,399.23	55,027.82	526	526	9,492.07	9,781.56
Ward 31	2,640,236.51	1,384,672.13	365	807	7,233.52	1,715.83	823	823	3,208.06	1,682.47
Ward 32	1,267,599.41	1,375,599.44	23	23	56,337.75	61,137.75	104	104	12,188.46	13,226.92
Ward 33	4,805,101.20	4,309,606.62	294	304	16,371.72	14,199.69	682	682	7,045.60	6,319.07
Ward 35	3,394,698.87	3,470,761.41	297	297	11,429.96	11,686.07	650	650	5,222.61	5,339.63
SCBU/PBU	6,094,658.34	6,335,546.15	88	88	69,653.24	72,406.24	516	516	11,811.35	12,278.19
O.P.D	8,540,665.87	7,665,400.28	18,049	18,049	473.19	424.70	23160	23160	368.77	330.98
PCU	8,225,653.85	8,317,891.48	4,193	4,193	1,961.76	1,983.76	4193	4193	1,961.76	1,983.76
CLINICS	27,047,422.31	20,011,237.96	12,296	12,296	2199.69	1,627.46	22188	22188	1219.01	901.89
ICU/CCU/PU	11,107,918.83	19,138,690.96	6	11	2,221,583.77	1,739,881.00	240	240	46,283.00	79,744.55
SICU	5,489,196.53	6,550,120.85	34	34	163,856.61	195,526.00	115	115	47,732.14	56,957.57
Total	204,657,444.65	199,160,987.65	42026	42373.5			68784	68416		

TEACHING HOSPITAL, BATTICALOA COST ACCOUNTING

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF MAY 2018

Specialty Section	Total Cost		No of Patient		Cost per Patient(Rs)		In Patient days		Cost per Patient Per Day	
	Ap-18	May-18	Ap-19	May-18	Ap-20	May-18	Ap-20	May-18	Ap-20	May-18
Medical	31,409,091.77	30,681,326.06	1986	2082.5	15,481.19	14,732.93	4739	4871	6,487.79	6,298.77
Surgical	36,665,686.11	31,241,309.44	1864	1985.5	17,772.40	15,734.73	4416	4417	7,501.75	7,072.97
Gyn&Obs	23,772,679.11	26,065,116.31	891	1020	25,400.23	25,554.04	2128	2418	10,635.15	10,779.62
ENT	3,482,718.73	3,530,245.34	348	352	10,514.39	10,029.11	796	770	4,596.74	4,584.73
Eye	4,249,111.15	3,789,721.32	534	513	7,554.83	7,394.58	486	1025	8,300.99	3,697.29
Skin	1,267,599.41	1,350,800.58	23	27	61,137.75	50,973.61	104	108	13,226.92	12,507.41
Orthopedic	5,354,720.79	5,409,922.24	122	123.5	47,847.21	43,805.04	615	516	9,452.74	10,484.35
Pediatric	15,803,763.76	14,645,930.59	616.5	723.5	24,202.90	20,243.17	1798	2123	8,298.72	6,898.70
Psychiatric	3,687,190.60	3,232,781.83	128	134	25,527.01	24,215.59	504	845	6,483.05	3,825.78
Onco Surgical	3,513,813.37	3,538,456.38	193	199	19,384.60	17,825.98	798	784	4,688.26	4,513.34
Oncology	5,239,364.87	5,238,729.46	139	142	38,624.59	37,022.82	669	703	7,996.27	7,451.96
Neonatal	8,734,894.85	7,748,936.31	894.5	666.5	8,630.76	11,626.31	1339	1314	5,765.66	5,897.21
TB	1,065,952.76	1,077,925.58	54	57	20,389.44	18,910.98	128	130	8,522.15	8,291.74
PCU	8,225,653.85	8,070,639.38	4,193	4,343	1,983.76	1,858.31	4193	4198	1,983.76	1,922.50
OPD	8,540,665.87	7,574,692.85	18,049	18,099	424.7	418.51	23160	23170	330.98	326.92
CLINICS	27,047,422.31	20,113,169.86	12,296	12,266	1627.46	1,639.82	22188	22200	901.89	906.00
MICU	11,107,918.83	18,398,504.34	11	13	1,739,881.00	1,415,269.56	240	245	79,744.55	75,095.94
SICU	5,489,196.53	6,309,376.62	34	22	195,526.00	293,459.38	115	122	56,957.57	51,716.20
Total	204,657,444.67	198,017,584.49	42376	42765			68525	69959		

COST CENTER WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF MAY 2018

Cost center	Total Cost		No of Patient		Cost per Patient (Rs)		In Patient days		Cost per Patient Per Day	
	Apr-18	May-18	Apr-18	May-18	Apr-18	May-18	Apr-18	May-18	Apr-18	May-18
Ward 1	5,076,951.20	5,504,763.82	251	253	20,267.27	21,757.96	914	501	10,133.64	10,987.55
Ward 2	3,659,006.01	3,530,245.34	348	352	10,514.39	10,029.11	739	770	4,596.74	4,584.73
Ward 3	7,584,841.58	8,902,568.41	270	314	28,144.12	28,352.13	808	886	10,476.30	10,048.05
Ward 4	4,262,291.66	4,210,180.25	393	452	10,859.34	9,324.87	823	903	5,178.97	4,662.44
Ward 5	7,331,449.84	9,146,905.92	364	432	20,169.05	21,173.39	644	864	10,084.53	10,586.70
Ward 7	7,715,310.42	8,015,641.98	258	274	29,904.30	29,254.17	677	668	11,396.32	11,999.46
Ward 8 & 17	4,034,279.06	3,789,721.32	534	513	7,554.83	7,394.58	444	1025	8,300.99	3,697.29
Ward 9 & 36	7,059,266.20	6,798,768.16	433	439	16,303.16	15,504.60	1046	1049	6,748.82	6,481.19
Ward 10	5,371,740.79	5,512,269.52	275	279	19,569.18	19,757.24	557	603	9,644.06	9,141.41
Ward 11	5,754,194.98	4,999,695.84	343	347	16,776.08	14,429.14	827	830	6,957.91	6,023.73
Ward 12 & 37	5,885,959.11	4,940,022.90	288	290	20,472.90	17,034.56	661	661	8,904.63	7,473.56
Ward 13	1,090,835.09	1,077,925.58	54	57	20,389.44	18,910.98	128	130	8,522.15	8,291.74
Ward 14	3,190,752.39	3,086,944.33	56	60	56,977.72	51,881.42	285	290	11,195.62	10,644.64
Ward 15	2,622,683.26	2,322,977.91	66	64	40,040.97	36,296.53	383	226	7,947.53	10,278.66
Ward 16 & 34	5,874,643.11	5,779,060.59	283	284	20,758.46	20,348.80	638	645	9,207.90	8,959.78
Ward 18	4,219,831.89	4,097,814.26	350	352	12,073.91	11,658.08	804	804	5,248.55	5,096.78
Ward 19	3,741,227.77	3,538,456.38	193	199	19,384.60	17,825.98	798	784	4,688.26	4,513.34
Ward 20	5,349,506.02	5,238,729.46	139	142	38,624.59	37,022.82	669	703	7,996.27	7,451.96
Ward 21	3,792,683.12	3,706,749.16	225	229	16,856.37	16,222.10	459	465	8,262.93	7,971.50
Ward 22	4,048,477.29	4,029,134.89	189	213	21,477.33	18,960.63	864	900	4,685.74	4,476.82
Ward 23 & 24	3,267,457.14	3,232,781.83	128	134	25,527.01	24,215.59	504	845	6,483.05	3,825.78
Ward 25	4,900,170.11	4,515,547.83	323	323	15,194.33	14,001.70	776	718	6,314.65	6,289.06
Ward 26	4,156,418.33	4,475,005.19	204	309	20,424.66	14,482.22	549	556	7,570.89	8,048.57
Ward 27 & 28	5,466,382.40	5,247,570.67	220	222	24,903.79	23,691.06	590	600	9,265.06	8,745.95
Ward 29 & 30	5,145,101.61	5,080,496.01	94	120	55,027.82	42,514.61	526	531	9,781.56	9,567.79
Ward 31	1,384,672.13	1,382,970.82	807	576	1,715.83	2,400.99	823	794	1,682.47	1,741.78
Ward 32	1,375,599.44	1,350,800.58	23	27	61,137.75	50,973.61	104	108	13,226.92	12,507.41
Ward 33	4,309,606.62	4,317,863.91	304	383	14,199.69	11,288.53	682	992	6,319.07	4,352.69
Ward 35	3,470,761.41	3,353,623.09	297	302	11,686.07	11,123.13	650	653	5,339.63	5,135.72
SCBU/PBU	6,335,546.15	6,365,965.49	88	91	72,406.24	70,342.16	516	520	12,278.19	12,242.24
O.P.D	7,665,400.28	7,574,692.85	18,049	18,099	424.7	418.51	23160	23170	330.98	326.92
PCU	8,317,891.48	8,070,639.38	4,193	4,343	1,983.76	1,858.31	4193	4198	1,983.76	1,922.50
CLINICS	20,011,237.96	20,113,169.86	12,296	12,266	1627.46	1,639.82	22188	22200	901.89	906.00
ICU/CCU/PU	19,138,690.96	18,398,504.34	11	13	1,739,881.00	1,415,269.56	240	245	79,744.55	75,095.94
SICU	6,550,120.85	6,309,376.62	34	22	195,526.00	293,459.38	115	122	56,957.57	51,716.20
Total	191,829,537.82	198,017,584.49	42383	42765			68784	69959		

TEACHING HOSPITAL, BATTICALOA COST ACCOUNTING

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF June 2018

Specialty Section	Total Cost		No of Patient		Cost per Patient(Rs)		In Patient days		Cost per Patient Per Day	
	May-18	Jun-18	May-18	Jun-18	May-18	Jun-18	May-18	Jun-18	May-18	Jun-18
Medical	30,681,326.06	30,217,326.89	2082.5	2,144	14,732.93	14,093.90	4871	5186	6,298.77	5,826.71
Surgical	31,241,309.44	29,111,234.20	1985.5	1845.5	15,734.73	15,774.17	4417	4233	7,072.97	6,877.21
Gyn&Obs	26,065,116.31	14,802,997.06	1020	1576	25,554.04	9,392.76	2418	3311	10,779.62	4,470.85
ENT	3,530,245.34	5,046,719.02	352	353	1,029.11	14,316.93	770	877	4,584.73	5,754.53
Eye	3,789,721.32	5,580,720.38	513	520	7,394.58	10,732.15	1025	1040	3,697.29	5,366.08
Skin	1,350,800.58	1,219,526.17	27	23	50,973.61	54,201.16	108	104	12,507.41	11,726.21
Orthopedic	5,409,922.24	6,694,501.88	123.5	104	43,805.04	64,370.21	516	568	10,484.35	11,786.09
Pediatric	14,645,930.59	12,902,095.55	723.5	601.5	20,243.17	21,449.87	2123	2076	6,898.70	6,214.88
Psychiatric	3,232,781.83	6,132,569.78	134	3,448	24,215.59	1,778.85	845	782	3,825.78	7,842.16
Onco Surgical	3,538,456.38	6,545,789.42	199	226	17,825.98	29,027.89	784	708	4,513.34	9,245.47
Oncology	5,238,729.46	5,108,892.29	142	139	37,022.82	36,887.31	703	669	7,451.96	7,636.61
Neonatal	7,748,936.31	10,247,405.18	666.5	552.5	11,626.31	18,547.34	1314	1446	5,897.21	7,086.73
TB	1,077,925.58	1,329,599.82	57	44	18,910.98	30,218.18	130	109	8,291.74	12,198.16
PCU	8,070,639.38	12,281,811.72	4,343	4,193	1,858.31	2,929.12	4198	4193	1,922.50	2,929.12
OPD	7,574,692.85	7,304,586.11	18,099	18,049	418.51	404.71	23170	23160	326.92	315.40
CLINICS	20,113,169.86	20,667,308.04	12,266	43	1639.82	486,289.60	22200	22188	906	931.46
MICU	18,398,504.34	8,871,244.73	13	5	1,415,269.56	1,774,248.95	245	240	75,095.94	36,963.52
SICU	6,309,376.62	6,081,941.30	22	34	293,459.38	181,550.49	122	115	51,716.20	52,886.45
Total	198,017,584.49	190,146,269.54	42768.5	33897			69959	71005		

COST CENTER WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF JUNE 2018

Cost center	Total Cost		No of Patient		Cost per Patient (Rs)		In Patient days		Cost per Patient Per Day	
	May-18	Jun-18	May-18	Jun-18	May-18	Jun-18	May-18	Jun-18	May-18	Jun-18
Ward 1	5,504,763.82	5,936,554.50	253	353	11,323.84	16,817.43	501	914	4,373.43	6,495.14
Ward 2	3,530,245.34	5,046,719.02	352	353	10,029.11	14,316.93	770	877	4,544.42	5,754.53
Ward 3	8,902,568.41	3,454,731.75	314	1,065	15,742.14	3,245.40	625	2129	9,671.97	1,622.70
Ward 4	4,210,180.25	4,466,305.88	452	405	9,324.87	11,027.92	633	810	6,227.48	5,513.96
Ward 5	9,146,905.92	7,552,273.62	432	254	20,195.04	29,733.36	723	609	9,818.20	12,401.11
Ward 7	8,015,641.98	3,795,991.68	274	258	21,173.39	14,741.72	538	573	13,233.95	6,624.77
Ward 8 & 17	3,789,721.32	5,580,720.38	513	520	7,057.02	10,732.15	597	1040	5,697.63	5,366.08
Ward 9 & 36	6,798,768.16	6,340,972.12	439	433	15,351.52	14,644.28	1046	1046	6,354.88	6,062.11
Ward 10	5,512,269.52	4,624,303.90	279	317	15,875.56	14,610.75	745	618	6,819.03	7,482.69
Ward 11	4,999,695.84	4,478,260.30	347	343	14,847.77	13,056.21	827	827	6,158.15	5,415.09
Ward 12 & 37	4,940,022.90	6,454,262.80	290	288	15,712.82	22,449.61	661	661	6,834.24	9,764.39
Ward 13	1,077,925.58	1,329,599.82	57	44	18,910.98	30,218.18	87	109	10,490.17	12,198.16
Ward 14	3,086,944.33	4,009,242.24	60	56	57,306.01	71,593.61	285	251	11,260.13	15,973.08
Ward 15	2,322,977.91	2,685,259.64	64	48	36,296.53	55,942.91	347	317	4,772.50	8,470.85
Ward 16 & 34	5,779,060.59	4,854,884.16	284	283	30,348.80	17,155.07	638	638	11,040.81	7,609.54
Ward 18	4,097,814.26	3,833,623.97	352	350	11,658.08	10,968.88	804	804	4,730.68	4,768.19
Ward 19	3,538,456.38	6,545,769.42	199	226	17,825.98	29,027.89	770	708	4,395.51	9,245.47
Ward 20	5,238,729.46	5,108,892.29	142	139	32,707.31	36,887.31	669	669	6,771.25	7,636.61
Ward 21	3,706,749.16	3,610,661.16	229	225	15,817.73	16,047.38	459	459	7,753.79	7,866.36
Ward 22	4,029,134.89	3,250,138.18	213	189	18,960.63	17,242.11	864	864	4,517.50	3,761.73
Ward 23 & 24	3,232,781.83	6,132,569.78	134	3,448	37,068.05	1,778.85	819	782	3,258.73	7,842.16
Ward 25	4,515,547.83	3,730,443.42	323	240	15,958.49	15,575.96	639	629	7,167.58	5,930.75
Ward 26	4,475,005.19	3,482,971.65	309	226	14,482.22	15,411.38	572	452	6,253.46	7,705.69
Ward 27 & 28	5,247,570.67	4,591,369.51	222	220	23,691.06	20,917.40	590	590	23,638.98	7,781.98
Ward 29 & 30	5,080,496.01	4,263,812.92	120	94	42,514.61	45,602.28	526	526	8,089.14	8,106.11
Ward 31	1,382,970.82	1,556,159.82	576	465	2,735.11	3,346.58	888	930	1,399.90	1,673.29
Ward 32	1,350,800.58	1,219,526.17	27	23	50,973.61	54,201.16	104	104	27,145.35	11,726.21
Ward 33	4,317,863.91	4,046,913.12	283	289	11,288.53	14,027.43	471	960	6,913.76	4,215.53
Ward 35	3,353,623.09	4,265,159.04	302	340	11,123.13	12,544.59	614	697	7,064.73	6,119.31
SCBU/PBU	6,365,965.49	8,691,245.36	91	88	70,342.16	99,328.52	516	516	9,915.99	16,843.50
O.P.D	7,574,692.85	7,304,586.11	18,099	18,049	418.51	404.71	23160	23160	331.94307	315.40
PCU	8,070,639.38	12,281,811.72	4,343	4,193	1,858.31	2,929.12	4193	4193	1,649.35	2,929.12
CLINICS	20,113,169.86	20,667,308.04	12,266	43	1143.16	486,289.60	22200	22188	1199.6826	931.46
ICU/CCU/PU	18,398,504.34	8,871,244.73	13	5	1,415,269.56	1,774,248.95	245	240	42,575.90	36,963.52
SICU	6,309,376.62	6,081,941.30	22	34	134,960.95	181,550.49	122	115	39,314.71	52,886.45
Total	198,017,584.49	190,146,269.54	42675	33897			68248	71005		

TEACHING HOSPITAL, BATTICALOA COST ACCOUNTING

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF JULY 2018

Specialty Section	Total Cost		No of Patient		Cost per Patient(Rs)		In Patient days		Cost per Patient Per Day	
	Jun-17	Jul-17	Jun-17	Jul-17	Jun-17	Jul-17	Jun-17	Jul-17	Jun-17	Jul-17
Medical	30,217,326.89	30,883,683.74	2144	1997	14,093.90	15,465.04	5186	4926	5,826.71	6,269.53
Surgical	29,111,234.20	29,659,140.98	1845.5	1968.5	15,774.17	15,066.87	4233	4490	6,877.21	6,605.60
Gyn&Obs	14,802,997.06	20,641,773.69	1576	986.5	9,392.76	20,924.25	3311	1799	4,470.85	11,474.03
ENT	5,046,719.02	2,974,268.16	352.5	310	14,316.93	9,609.91	877	658	5,754.53	4,520.16
Eye	5,580,720.38	3,484,220.75	520	482	10,732.15	7,228.67	1040	597	5,366.08	5,836.22
Skin	1,219,526.17	978,793.71	22.5	23	54,201.16	43,501.94	104	104	11,726.21	9,411.48
Orthopedic	6,694,501.88	4,747,231.54	104	119	64,370.21	39,892.70	568	643	11,786.09	7,382.94
Pediatric	12,902,095.55	23,366,368.84	601.5	496.5	21,449.87	47,062.17	2076	1587	6,214.88	14,723.61
Psychiatric	6,132,569.78	2,751,021.59	3447.5	72	1,778.85	38,208.63	782	819	7,842.16	3,359.00
Onco Surgical	6,545,789.42	3,835,277.26	225.5	216	29,027.89	17,755.91	708	770	9,245.47	4,980.88
Oncology	5,108,892.29	4,619,290.92	138.5	139	36,887.31	33,352.28	669	669	7,636.61	6,904.77
Neonatal	10,247,405.18	6,512,134.91	552.5	542	18,547.34	12,015.01	1446	1404	7,086.73	4,638.27
TB	1,329,599.82	925,125.86	44	57	30,218.18	16,373.91	109	87	12,198.16	10,633.63
PCU	12,281,811.72	7,112,620.56	4,193	4,193	2,929.12	1,696.31	4193	4193	2,929.12	1,696.31
OPD	7,304,586.11	7,976,092.50	18,049	18,049	404.7086324	441.91	23160	23160	315.3966	344.39
CLINICS	20,667,308.04	26,786,313.45	43	24,531	486289.6009	1,091.94	22188	22188	931.4633	1,207.24
MICU	8,871,244.73	10,763,623.41	5	5	1,774,248.95	2,152,724.68	240	240	36,963.52	44,848.43
SICU	6,081,941.30	4,607,079.79	33.5	34	181,550.49	137,524.77	115	115	52,886.45	40,061.56
Total	190,146,269.54	192,624,061.67	33897	54218			71005	68449		

COST CENTER WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF JULY 2018

Cost center	Total Cost		No of Patient		Cost per Patient (Rs)		In Patient days		Cost per Patient Per Day	
	Jun-17	Jul-17	Jun-17	Jul-17	Jun-17	Jul-17	Jun-17	Jul-17	Jun-17	Jul-17
Ward 1	5,936,554.50	4,163,164.64	353	353	16,817.43	11,793.67	914	914	6,495.14	4,554.88
Ward 2	5,046,719.02	2,974,268.16	352.5	310	14,316.93	9,609.91	877	658	5,754.53	4,520.16
Ward 3	3,454,731.75	5,996,627.84	1064.5	384	3,245.40	15,616.22	2129	625	1,622.70	9,594.60
Ward 4	4,466,305.88	3,987,276.70	405	318	11,027.92	12,558.35	810	633	5,513.96	6,299.02
Ward 5	7,552,273.62	7,324,574.14	254	286	29,733.36	25,655.25	609	636	12,401.11	11,516.63
Ward 7	3,795,991.68	7,320,571.70	257.5	317	14,741.72	23,093.29	573	538	6,624.77	13,607.01
Ward 8 & 17	5,580,720.38	3,484,220.75	520	482	10,732.15	7,228.67	1040	597	5,366.08	5,836.22
Ward 9 & 36	6,340,972.12	6,282,396.40	433	433	14,644.28	14,509.00	1046	1046	6,062.11	6,006.12
Ward 10	4,624,303.90	5,443,343.98	316.5	320	14,610.75	17,010.45	618	745	7,482.69	7,306.50
Ward 11	4,478,280.30	5,369,559.03	343	343	13,056.21	15,654.69	827	827	5,415.09	6,492.82
Ward 12 & 37	6,454,262.80	4,418,893.76	287.5	288	22,449.61	15,370.07	661	661	9,764.39	6,685.16
Ward 13	1,329,599.82	925,125.86	44	57	30,218.18	16,373.91	109	87	12,198.16	10,633.63
Ward 14	4,009,242.24	3,046,301.61	56	56	71,593.61	54,398.24	251	285	15,973.08	10,688.78
Ward 15	2,685,259.64	1,700,929.93	48	63	55,942.91	26,998.89	317	358	8,470.85	4,751.20
Ward 16 & 34	4,854,884.16	7,048,410.35	283	283	17,155.07	24,906.04	638	638	7,609.54	11,047.67
Ward 18	3,833,623.97	3,804,309.90	349.5	350	10,968.88	10,885.01	804	804	4,768.19	4,731.73
Ward 19	6,545,789.42	3,835,277.26	225.5	216	29,027.89	17,755.91	708	770	9,245.47	4,980.88
Ward 20	5,108,892.29	4,619,290.92	138.5	139	36,887.31	33,352.28	669	669	7,636.61	6,904.77
Ward 21	3,610,661.16	3,572,280.26	225	225	16,047.38	15,876.80	459	459	7,866.36	7,782.75
Ward 22	3,250,138.18	3,913,193.97	188.5	189	17,242.11	20,759.65	864	864	3,761.73	4,529.16
Ward 23 & 24	6,132,569.78	2,751,021.59	3447.5	72	1,778.85	38,208.63	782	819	7,842.16	3,359.00
Ward 25	3,730,443.42	4,537,063.77	239.5	287	15,575.96	15,808.58	629	639	5,930.75	7,100.26
Ward 26	3,482,971.65	3,607,884.04	226	298	15,411.38	12,106.99	452	572	7,705.69	6,307.49
Ward 27 & 28	4,591,369.51	12,750,477.24	219.5	220	20,917.40	58,088.73	590	590	7,781.98	21,610.98
Ward 29 & 30	4,263,812.92	5,549,305.79	93.5	94	45,602.28	59,350.86	526	526	8,106.11	10,550.01
Ward 31	1,556,159.82	1,300,062.56	465	455	3,346.58	2,860.42	930	888	1,673.29	1,464.03
Ward 32	1,219,526.17	978,793.71	22.5	23	54,201.16	43,501.94	104	104	11,726.21	9,411.48
Ward 33	4,046,913.12	5,066,585.81	288.5	184	14,027.43	27,610.82	960	471	4,215.53	10,757.08
Ward 35	4,265,159.04	4,395,047.92	340	281	12,544.59	15,668.62	697	614	6,119.31	7,158.06
SCBU/PBU	8,691,245.36	5,212,072.35	87.5	88	99,328.52	59,566.54	516	516	16,843.50	10,100.92
O.P.D	7,304,586.11	7,976,092.50	18,049	18,049	404.7086324	441.91	23160	23160	315.39664	344.39
PCU	12,281,811.72	7,112,620.56	4,193	4,193	2,929.12	1,696.31	4193	4193	2,929.12	1,696.31
CLINICS	20,667,308.04	26,786,313.45	43	24,531	486289.6009	1,091.94	22188	22188	931.46332	1,207.24
ICU/CCU/PU	8,871,244.73	10,763,623.41	5	5	1,774,248.95	2,152,724.68	240	240	36,963.52	44,848.43
SICU	6,081,941.30	4,607,079.79	33.5	34	181,550.49	137,524.77	115	115	52,886.45	40,061.56
Total	190,146,269.54	192,624,061.67	33897	54218			71005	68449		

TEACHING HOSPITAL, BATTICALOA COST ACCOUNTING

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF AUGUST 2018

Specialty Section	Total Cost		No of Patient		Cost per Patient(Rs)		In Patient days		Cost per Patient Per Day	
	Jul-16	Aug-16	Jul-16	Aug-16	Jul-16	Aug-16	Jul-16	Aug-16	Jul-16	Aug-16
Medical	30,883,683.74	37,331,704.09	1997	1994.5	15,465.04	18,717.32	4926	4926	6,269.53	7,578.50
Surgical	29,659,140.98	30,207,687.38	1968.5	1971	15,066.87	15,326.07	4490	4490	6,605.60	6,727.77
Gyn&Obs	20,641,773.69	19,674,501.45	986.5	988.5	20,924.25	19,903.39	1799	1799	11,474.03	10,936.35
ENT	2,974,268.16	3,052,342.18	309.5	310	9,609.91	9,862.17	658	658	4,520.16	4,638.82
Eye	3,484,220.75	3,342,926.33	482	482	7,228.67	6,935.53	597	597	5,836.22	5,599.54
Skin	978,793.71	919,985.81	22.5	23	43,501.94	40,888.26	104	104	9,411.48	8,846.02
Orthopedic	4,747,231.54	5,492,445.55	119	123.5	39,892.70	44,473.24	643	643	7,382.94	8,541.91
Pediatric	23,366,368.84	12,462,696.01	496.5	496.5	47,062.17	25,101.10	1587	1587	14,723.61	7,852.99
Psychiatric	2,751,021.59	2,851,888.42	72	72	38,208.63	39,609.56	819	819	3,359.00	3,482.16
Onco Surgical	3,835,277.26	4,047,234.26	216	216	17,755.91	18,737.20	770	770	4,980.88	5,256.15
Oncology	4,619,290.92	4,008,005.50	138.5	139	33,352.28	28,938.67	669	669	6,904.77	5,991.04
Neonatal	6,512,134.91	6,578,446.42	542	542	12,015.01	12,137.36	1404	1404	4,638.27	4,685.50
TB	925,125.86	967,998.79	56.5	57	16,373.91	17,132.72	87	87	10,633.63	11,126.42
PCU	7,112,620.56	9,859,590.63	4,193	4,193	1,696.31	2,351.44	4193	4193	1,696.31	2,351.44
OPD	7,976,092.50	7,927,170.90	18,049	18,049	441.913264	439.20	23160	23160	344.3909	342.28
CLINICS	26,786,313.45	28,011,418.62	24,531	24,531	1091.937281	1,141.88	22188	22188	1207.243	1,262.46
MICU	10,763,623.41	11,770,104.49	5	5	2,152,724.68	2,354,020.90	240	240	44,848.43	49,042.10
SICU	4,607,079.79	5,028,470.41	33.5	34	137,524.77	150,103.59	115	115	40,061.56	43,725.83
Total	192,624,061.67	193,534,617.24	54218	54224.5			68449	68449		

COST CENTER WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF AUGUST

Cost center	Total Cost		No of Patient		Cost per Patient (Rs)		In Patient days		Cost per Patient Per Day	
	Jul-16	Aug-16	Jul-16	Aug-16	Jul-16	Aug-16	Jul-16	Aug-16	Jul-16	Aug-16
Ward 1	4,163,164.64	6,240,621.32	353	353	11,793.67	17,678.81	914	914	4,554.88	6,827.81
Ward 2	2,974,268.16	3,052,342.18	309.5	310	9,609.91	9,862.17	658	658	4,520.16	4,638.82
Ward 3	5,996,627.84	6,391,458.98	384	384	15,616.22	16,644.42	625	625	9,594.60	10,226.33
Ward 4	3,987,276.70	4,465,998.80	317.5	315	12,558.35	14,177.77	633	633	6,299.02	7,055.29
Ward 5	7,324,574.14	6,587,821.39	285.5	288	25,655.25	22,914.16	636	636	11,516.63	10,358.21
Ward 7	7,320,571.70	6,695,221.08	317	317	23,093.29	21,120.57	538	538	13,607.01	12,444.65
Ward 8 & 17	3,484,220.75	3,342,926.33	482	482	7,228.67	6,935.53	597	597	5,836.22	5,599.54
Ward 9 & 36	6,282,396.40	6,111,362.96	433	433	14,509.00	14,114.00	1046	1046	6,006.12	5,842.60
Ward 10	5,443,343.98	5,841,177.04	320	320	17,010.45	18,253.68	745	745	7,306.50	7,840.51
Ward 11	5,369,559.03	4,766,804.76	343	343	15,654.69	13,897.39	827	827	6,492.82	5,763.97
Ward 12 & 37	4,418,893.76	5,387,058.35	287.5	288	15,370.07	18,737.59	661	661	6,685.16	8,149.86
Ward 13	925,125.86	967,998.79	56.5	57	16,373.91	17,132.72	87	87	10,633.63	11,126.42
Ward 14	3,046,301.61	3,493,279.35	56	56	54,398.24	62,379.99	285	285	10,688.78	12,257.12
Ward 15	1,700,929.93	1,999,166.19	63	68	26,998.89	29,617.28	358	358	4,751.20	5,584.26
Ward 16 & 34	7,048,410.35	5,634,950.19	283	283	24,906.04	19,911.48	638	638	11,047.67	8,832.21
Ward 18	3,804,309.90	4,705,604.62	349.5	350	10,885.01	13,463.82	804	804	4,731.73	5,852.74
Ward 19	3,835,277.26	4,047,234.26	216	216	17,755.91	18,737.20	770	770	4,980.88	5,256.15
Ward 20	4,619,290.92	4,008,005.50	138.5	139	33,352.28	28,938.67	669	669	6,904.77	5,991.04
Ward 21	3,572,280.26	4,709,921.83	225	225	15,876.80	20,932.99	459	459	7,782.75	10,261.27
Ward 22	3,913,193.97	5,698,332.65	188.5	189	20,759.65	30,229.88	864	864	4,529.16	6,595.29
Ward 23 & 24	2,751,021.59	2,851,888.42	72	72	38,208.63	39,609.56	819	819	3,359.00	3,482.16
Ward 25	4,537,063.77	4,258,991.94	287	290	15,808.58	14,711.54	639	639	7,100.26	6,665.09
Ward 26	3,607,884.04	3,842,292.33	298	298	12,106.99	12,893.60	572	572	6,307.49	6,717.29
Ward 27 & 28	12,750,477.24	4,372,550.26	219.5	220	58,088.73	19,920.50	590	590	21,610.98	7,411.10
Ward 29 & 30	5,549,305.79	5,036,477.45	93.5	94	59,350.86	53,866.07	526	526	10,550.01	9,575.05
Ward 31	1,300,062.56	1,435,726.73	454.5	455	2,860.42	3,158.91	888	888	1,464.03	1,616.81
Ward 32	978,793.71	919,985.81	22.5	23	43,501.94	40,888.26	104	104	9,411.48	8,846.02
Ward 33	5,066,585.81	3,053,668.30	183.5	184	27,610.82	16,641.24	471	471	10,757.08	6,483.37
Ward 35	4,395,047.92	5,876,274.68	280.5	281	15,668.62	20,949.29	614	614	7,158.06	9,570.48
SCBU/PBU	5,212,072.35	5,142,719.70	87.5	88	59,566.54	58,773.94	516	516	10,100.92	9,966.51
O.P.D	7,976,092.50	7,927,170.90	18,049	18,049	441.913264	439.20	23160	23160	344.39087	342.28
PCU	7,112,620.56	9,859,590.63	4,193	4,193	1,696.31	2,351.44	4193	4193	1,696.31	2,351.44
CLINICS	26,786,313.45	28,011,418.62	24,531	24,531	1091.937281	1,141.88	22188	22188	1207.2433	1,262.46
ICU/CCU/PU	10,763,623.41	11,770,104.49	5	5	2,152,724.68	2,354,020.90	240	240	44,848.43	49,042.10
SICU	4,607,079.79	5,028,470.41	33.5	34	137,524.77	150,103.59	115	115	40,061.56	43,725.83
Total	192,624,061.67	193,534,617.24	54218	54224.5			68449	68449		

TEACHING HOSPITAL, BATTICALOA COST ACCOUNTING

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF SEPTEMBER 2018

Specialty Section	Total Cost		No of Patient		Cost per Patient(Rs)		In Patient days		Cost per Patient Per Day	
	Aug-16	Sep-16	Aug-16	Sep-16	Aug-16	Sep-16	Aug-16	Sep-16	Aug-16	Sep-16
Medical	37,331,704.09	39,189,576.43	1994.5	2390	18,717.32	16,397.31	4926	4725	7,578.50	8,294.09
Surgical	30,207,687.38	31,701,324.86	1971	2039	15,326.07	15,547.49	4490	3857	6,727.77	8,219.17
Gyn&Obs	19,674,501.45	20,181,309.41	988.5	942.5	19,903.39	21,412.53	1799	1531	10,936.35	13,181.78
ENT	3,052,342.18	4,106,999.11	309.5	433	9,862.17	9,484.99	658	468	4,638.82	8,775.64
Eye	3,342,926.33	3,483,843.36	482	466	6,935.53	7,484.09	597	597	5,599.54	5,835.58
Skin	919,985.81	823,183.66	22.5	21	40,888.26	39,199.22	104	98	8,846.02	8,399.83
Orthopedic	5,492,445.55	5,436,711.49	123.5	165.5	44,473.24	32,850.22	643	794	8,541.91	6,847.24
Pediatric	12,462,696.01	12,728,201.67	496.5	483	25,101.10	26,352.38	1587	1287	7,852.99	9,889.82
Psychiatric	2,851,888.42	2,699,329.65	72	59	39,609.56	45,751.35	819	890	3,482.16	3,032.95
Onco Surgical	4,047,234.26	4,418,400.51	216	283	18,737.20	15,612.72	770	601	5,256.15	7,351.75
Oncology	4,008,005.50	4,127,653.16	138.5	139	28,938.67	29,802.55	669	669	5,991.04	6,169.89
Neonatal	6,578,446.42	6,627,022.55	542	421.5	12,137.36	15,722.47	1404	1219	4,685.50	5,436.44
TB	967,998.79	941,968.27	56.5	57	17,132.72	16,672.00	87	54	11,126.42	17,443.86
PCU	9,859,590.63	9,278,265.43	4,193	4,193	2,351.44	2,212.80	4193	3462	2,351.44	2,680.03
OPD	7,927,170.90	7,679,143.89	18,049	19,317	439.2027758	397.53	23160	23160	342.2785	331.57
CLINICS	28,011,418.62	28,213,027.58	24,531	25,065	1141.878383	1,125.59	22188	23421	1262.458	1,204.60
MICU	11,770,104.49	11,920,506.77	5	5	2,354,020.90	2,384,101.35	240	120	49,042.10	99,337.56
SICU	5,028,470.41	5,478,565.08	33.5	34	150,103.59	163,539.26	115	90	43,725.83	60,872.95
Total	193,534,617.24	199,035,032.90	54224.5	56511.5			68449	67043		

COST CENTER WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF SEPTEMBER 2018

Cost center	Total Cost		No of Patient		Cost per Patient (Rs)		In Patient days		Cost per Patient Per Day	
	Aug-16	Sep-16	Aug-16	Sep-16	Aug-16	Sep-16	Aug-16	Sep-16	Aug-16	Sep-16
Ward 1	6,240,621.32	6,388,046.68	353	280	17,678.81	22,814.45	914	910	6,827.81	7,019.83
Ward 2	3,052,342.18	4,106,999.11	309.5	433	9,862.17	9,484.99	658	468	4,638.82	8,775.64
Ward 3	6,391,458.98	6,631,534.77	384	384	16,644.42	17,269.62	625	432	10,226.33	15,350.77
Ward 4	4,465,998.80	4,620,053.40	315	275	14,177.77	16,800.19	633	732	7,055.29	6,311.55
Ward 5	6,587,821.39	6,784,543.64	287.5	242	22,914.16	28,093.35	636	636	10,358.21	10,667.52
Ward 7	6,695,221.08	6,765,231.00	317	317	21,120.57	21,341.42	538	463	12,444.65	14,611.73
Ward 8 & 17	3,342,926.33	3,483,843.36	482	466	6,935.53	7,484.09	597	597	5,599.54	5,835.58
Ward 9 & 36	6,111,362.96	6,318,755.28	433	416	14,114.00	15,207.59	1046	946	5,842.60	6,679.45
Ward 10	5,841,177.04	6,295,111.31	320	375	18,253.68	16,809.38	745	634	7,840.51	9,929.20
Ward 11	4,766,804.76	5,126,588.73	343	343	13,897.39	14,946.32	827	789	5,763.97	6,497.58
Ward 12 & 37	5,387,058.35	5,524,705.03	287.5	313	18,737.59	17,679.06	661	563	8,149.86	9,812.98
Ward 13	967,998.79	941,968.27	56.5	57	17,132.72	16,672.00	87	54	11,126.42	17,443.86
Ward 14	3,493,279.35	3,482,565.50	56	81	62,379.99	43,261.68	285	436	12,257.12	7,987.54
Ward 15	1,999,166.19	1,954,145.99	67.5	85	29,617.28	22,989.95	358	358	5,584.26	5,458.51
Ward 16 & 34	5,634,950.19	6,175,870.76	283	516	19,911.48	11,980.35	638	534	8,832.21	11,565.30
Ward 18	4,705,604.62	4,774,481.71	349.5	304	13,463.82	15,705.53	804	704	5,852.74	6,781.93
Ward 19	4,047,234.26	4,418,400.51	216	283	18,737.20	15,612.72	770	601	5,256.15	7,351.75
Ward 20	4,008,005.50	4,127,653.16	138.5	139	28,938.67	29,802.55	669	669	5,991.04	6,169.89
Ward 21	4,709,921.83	4,881,469.47	225	228	20,932.99	21,409.95	459	564	10,261.27	8,655.09
Ward 22	5,698,332.65	6,374,165.31	188.5	507	30,229.88	12,572.32	864	765	6,595.29	8,332.24
Ward 23 & 24	2,851,888.42	2,699,329.65	72	59	39,609.56	45,751.35	819	890	3,482.16	3,032.95
Ward 25	4,258,991.94	4,372,305.41	289.5	294	14,711.54	14,897.12	639	463	6,665.09	9,443.42
Ward 26	3,842,292.33	4,063,859.12	298	300	12,893.60	13,546.20	572	462	6,717.29	8,796.23
Ward 27 & 28	4,372,550.26	4,430,287.67	219.5	237	19,920.50	18,732.72	590	460	7,411.10	9,631.06
Ward 29 & 30	5,036,477.45	5,032,393.44	93.5	94	53,866.07	53,822.39	526	463	9,575.05	10,869.10
Ward 31	1,435,726.73	1,459,172.05	454.5	334	3,158.91	4,368.78	888	789	1,616.81	1,849.39
Ward 32	919,985.81	823,183.66	22.5	21	40,888.26	39,199.22	104	98	8,846.02	8,399.83
Ward 33	3,053,668.30	3,265,520.57	183.5	153	16,641.24	21,343.27	471	364	6,483.37	8,971.21
Ward 35	5,876,274.68	5,975,489.11	280.5	281	20,949.29	21,302.99	614	516	9,570.48	11,580.41
SCBU/PBU	5,142,719.70	5,167,850.49	87.5	88	58,773.94	59,061.15	516	430	9,966.51	12,018.26
O.P.D	7,927,170.90	7,679,143.89	18,049	19,317	439,202,775.8	397.53	23160	23160	342,278.54	331.57
PCU	9,859,590.63	9,278,265.43	4,193	4,193	2,351.44	2,212.80	4193	3462	2,351.44	2,680.03
CLINICS	28,011,418.62	28,213,027.58	24,531	25,065	1141,878,383	1,125.59	22188	23421	1262,458	1,204.60
ICU/CCU/PU	11,770,104.49	11,920,506.77	5	5	2,354,020.90	2,384,101.35	240	120	49,042.10	99,337.56
SICU	5,028,470.41	5,478,565.08	33.5	34	150,103.59	163,539.26	115	90	43,725.83	60,872.95
Total	193,534,617.24	199,035,032.90	54224.5	56511.5			68449	67043		

TEACHING HOSPITAL, BATTICALOA COST ACCOUNTING

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF OCTOBER 2018

Specialty Section	Total Cost		No of Patient		Cost per Patient(Rs)		In Patient days		Cost per Patient Per Day	
	Sep-16	Oct-16	Sep-16	Oct-16	Sep-16	Oct-16	Sep-16	Oct-16	Sep-16	Oct-16
Medical	39,034,253.06	37,880,985.99	1994.5	1994.5	19,570.95	18,992.72	4926	4926	7,924.13	7,690.01
Surgical	31,870,519.00	30,026,691.33	1971	1971	16,169.72	15,234.24	4490	4490	7,098.11	6,687.46
Gyn&Obs	20,186,036.73	19,677,841.46	988.5	988.5	20,420.88	19,906.77	1799	1799	11,220.70	10,938.21
ENT	3,993,496.51	3,244,616.32	309.5	310	12,903.06	10,483.41	658	658	6,069.14	4,931.03
Eye	3,555,717.61	3,361,108.56	482	482	7,377.01	6,973.25	597	597	5,955.98	5,630.00
Skin	828,400.83	804,701.17	22.5	23	36,817.81	35,764.50	104	104	7,965.39	7,737.51
Orthopedic	5,382,213.20	5,164,589.16	123.5	123.5	43,580.67	41,818.54	643	643	8,370.47	8,032.02
Pediatric	12,831,435.70	10,989,220.18	496.5	496.5	25,843.78	22,133.37	1587	1587	8,085.34	6,924.52
Psychiatric	2,736,289.98	2,791,084.97	72	72	38,004.03	38,765.07	819	819	3,341.01	3,407.92
Onco Surgical	4,286,777.58	3,971,166.09	216	216	19,846.19	18,385.03	770	770	5,567.24	5,157.36
Oncology	4,160,605.16	4,061,957.14	138.5	139	30,040.47	29,328.21	669	669	6,219.14	6,071.68
Neonatal	6,634,187.34	6,432,747.36	542	542	12,240.20	11,868.54	1404	1404	4,725.20	4,581.73
TB	949,486.30	991,396.31	56.5	57	16,805.07	17,546.84	87	87	10,913.64	11,395.36
PCU	9,288,222.08	9,214,757.69	4,193	4,193	2,215.17	2,197.65	4193	4193	2,215.17	2,197.65
OPD	7,658,738.14	7,433,658.83	18,049	18,049	424.330331	411.86	23160	23160	330.6882	320.97
CLINICS	28,233,161.95	27,654,561.22	24,531	24,531	1150.917694	1,127.33	22188	22188	1272.452	1,246.37
MICU	11,924,070.62	11,671,656.53	5	5	2,384,814.12	2,334,331.31	240	240	49,683.63	48,631.90
SICU	5,481,421.12	5,208,918.77	33.5	34	163,624.51	155,490.11	115	115	47,664.53	45,294.95
Total	199,035,032.90	190,581,659.08	54224.5	54224.5			68449	68449		

Cost center	Total Cost		No of Patient		Cost per Patient (Rs)		In Patient days		Cost per Patient Per Day	
	Sep-16	Oct-16	Sep-16	Oct-16	Sep-16	Oct-16	Sep-16	Oct-16	Sep-16	Oct-16
Ward 1	6,532,681.87	6,658,700.83	353	353	18,506.18	18,863.18	914	914	7,147.35	7,285.23
Ward 2	3,993,496.51	3,244,616.32	309.5	310	12,903.06	10,483.41	658	658	6,069.14	4,931.03
Ward 3	6,629,175.11	6,528,816.95	384	384	17,263.48	17,002.13	625	625	10,606.68	10,446.11
Ward 4	4,758,507.93	4,595,247.73	315	315	15,106.37	14,588.09	633	633	7,517.39	7,259.48
Ward 5	6,793,655.22	6,682,024.84	287.5	288	23,630.11	23,241.83	636	636	10,681.85	10,506.33
Ward 7	6,763,206.41	6,466,999.67	317	317	21,335.04	20,400.63	538	538	12,571.02	12,020.45
Ward 8 & 17	3,555,717.61	3,361,108.56	482	482	7,377.01	6,973.25	597	597	5,955.98	5,630.00
Ward 9 & 36	6,416,342.92	5,798,845.93	433	433	14,818.34	13,392.25	1046	1046	6,134.17	5,543.83
Ward 10	6,276,968.45	5,982,740.86	320	320	19,615.53	18,696.07	745	745	8,425.46	8,030.52
Ward 11	5,171,175.89	4,873,616.90	343	343	15,076.31	14,208.80	827	827	6,252.93	5,893.13
Ward 12 & 37	5,505,919.94	5,303,489.21	287.5	288	19,151.03	18,446.92	661	661	8,329.68	8,023.43
Ward 13	949,486.30	991,396.31	56.5	57	16,805.07	17,546.84	87	87	10,913.64	11,395.36
Ward 14	3,436,622.79	3,306,488.41	56	56	61,368.26	59,044.44	285	285	12,058.33	11,601.71
Ward 15	1,945,590.42	1,858,100.75	67.5	68	28,823.56	27,527.42	358	358	5,434.61	5,190.23
Ward 16 & 34	5,896,622.49	5,676,545.46	283	283	20,836.12	20,058.46	638	638	9,242.36	8,897.41
Ward 18	4,951,400.50	4,761,573.65	349.5	350	14,167.10	13,623.96	804	804	6,158.46	5,922.36
Ward 19	4,286,777.58	3,971,166.09	216	216	19,846.19	18,385.03	770	770	5,567.24	5,157.36
Ward 20	4,160,605.16	4,061,957.14	138.5	139	30,040.47	29,328.21	669	669	6,219.14	6,071.68
Ward 21	4,916,378.25	4,783,128.91	225	225	21,850.57	21,258.35	459	459	10,711.06	10,420.76
Ward 22	5,950,405.78	5,826,385.71	188.5	189	31,567.14	30,909.21	864	864	6,887.04	6,743.50
Ward 23 & 24	2,736,289.98	2,791,084.97	72	72	38,004.03	38,765.07	819	819	3,341.01	3,407.92
Ward 25	4,401,063.44	4,211,288.61	289.5	290	15,202.29	14,546.77	639	639	6,887.42	6,590.44
Ward 26	4,099,048.35	3,856,709.81	298	298	13,755.20	12,941.98	572	572	7,166.17	6,742.50
Ward 27 & 28	4,418,930.19	3,574,606.22	219.5	220	20,131.80	16,285.22	590	590	7,489.71	6,058.65
Ward 29 & 30	5,043,403.87	4,501,535.42	93.5	94	53,940.15	48,144.76	526	526	9,588.22	8,558.05
Ward 31	1,465,737.84	1,417,828.07	454.5	455	3,224.95	3,119.53	888	888	1,650.61	1,596.65
Ward 32	828,400.83	804,701.17	22.5	23	36,817.81	35,764.50	104	104	7,965.39	7,737.51
Ward 33	3,369,101.64	2,913,078.54	183.5	184	18,360.23	15,875.09	471	471	7,153.08	6,184.88
Ward 35	6,028,256.22	5,579,403.70	280.5	281	21,491.11	19,890.92	614	614	9,818.01	9,086.98
SCBU/PBU	5,168,449.50	5,014,919.29	87.5	88	59,067.99	57,313.36	516	516	10,016.37	9,718.84
O.P.D	7,658,738.14	7,433,658.83	18,049	18,049	424.330331	411.86	23160	23160	330.68818	320.97
PCU	9,288,222.08	9,214,757.69	4,193	4,193	2,215.17	2,197.65	4193	4193	2,215.17	2,197.65
CLINICS	28,233,161.95	27,654,561.22	24,531	24,531	1150.917694	1,127.33	22188	22188	1272.4519	1,246.37
ICU/CCU/PU	11,924,070.62	11,671,656.53	5	5	2,384,814.12	2,334,331.31	240	240	49,683.63	48,631.90
SICU	5,481,421.12	5,208,918.77	33.5	34	163,624.51	155,490.11	115	115	47,664.53	45,294.95
Total	199,035,032.90	190,581,659.08	54224.5	54224.5			68449	68449		

COST CENTER WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF OCTOBER 2018

TEACHING HOSPITAL, BATTICALOA COST ACCOUNTING

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF NOVEMBER 2018

Specialty Section	Total Cost		No of Patient		Cost per Patient(Rs)		In Patient days		Cost per Patient Per Day	
	Oct-16	Nov-16	Oct-16	Nov-16	Oct-16	Nov-16	Oct-16	Nov-16	Oct-16	Nov-16
Medical	37,880,985.99	36,599,557.08	1994.5	2063.5	18,992.72	17,736.64	4926	4952	7,690.01	7,390.86
Surgical	30,026,691.33	32,143,628.37	1971	1780	15,234.24	18,058.22	4490	4128	6,687.46	7,786.73
Gyn&Obs	19,677,841.46	21,415,293.98	988.5	1072.5	19,906.77	19,967.64	1799	1975	10,938.21	10,843.19
ENT	3,244,616.32	3,340,636.25	309.5	310	10,483.41	10,793.66	658	658	4,931.03	5,076.95
Eye	3,361,108.56	3,679,271.27	482	459	6,973.25	8,024.58	597	740	5,630.00	4,971.99
Skin	804,701.17	902,250.18	22.5	23	35,764.50	40,100.01	104	104	7,737.51	8,675.48
Orthopedic	5,164,589.16	5,496,429.63	123.5	104.5	41,818.54	52,597.41	643	615	8,032.02	8,937.28
Pediatric	10,989,220.18	11,320,631.27	496.5	496.5	22,133.37	22,800.87	1587	1587	6,924.52	7,133.35
Psychiatric	2,791,084.97	3,052,854.78	72	72	38,765.07	42,400.76	819	819	3,407.92	3,727.54
Onco Surgical	3,971,166.09	5,120,430.83	216	216	18,385.03	23,705.70	770	770	5,157.36	6,649.91
Oncology	4,061,957.14	4,707,104.02	138.5	139	29,328.21	33,986.31	669	669	6,071.68	7,036.03
Neonatal	6,432,747.36	7,067,312.76	542	542	11,868.54	13,039.32	1404	1404	4,581.73	5,033.70
TB	991,396.31	1,116,089.16	56.5	57	17,546.84	19,753.79	87	87	11,395.36	12,828.61
PCU	9,214,757.69	10,664,594.17	4,193	4,193	2,197.65	2,543.43	4193	4193	2,197.65	2,543.43
OPD	7,433,658.83	7,014,458.68	18,049	18,049	411.8598719	388.63	23160	23160	320.9697	302.87
CLINICS	27,654,561.22	27,823,002.64	24,531	24,531	1127.331182	1,134.20	22188	22188	1246.375	1,253.97
MICU	11,671,656.53	12,410,336.06	5	5	2,334,331.31	2,482,067.21	240	240	48,631.90	51,709.73
SICU	5,208,918.77	5,431,101.32	33.5	34	155,490.11	162,122.43	115	115	45,294.95	47,226.97
Total	190,581,659.08	199,304,982.46	54224.5	54144			68449	68404		

COST CENTER WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF NOVEMBER 2018

Cost center	Total Cost		No of Patient		Cost per Patient (Rs)		In Patient days		Cost per Patient Per Day	
	Oct-16	Nov-16	Oct-16	Nov-16	Oct-16	Nov-16	Oct-16	Nov-16	Oct-16	Nov-16
Ward 1	6,658,700.83	6,598,570.22	353	353	18,863.18	18,692.83	914	914	7,285.23	7,219.44
Ward 2	3,244,616.32	3,340,636.25	309.5	310	10,483.41	10,793.66	658	658	4,931.03	5,076.95
Ward 3	6,528,816.95	6,623,301.02	384	384	17,002.13	17,248.18	625	625	10,446.11	10,597.28
Ward 4	4,595,247.73	5,032,547.44	315	384	14,588.09	13,105.59	633	659	7,259.48	7,636.64
Ward 5	6,682,024.84	7,604,929.29	287.5	343	23,241.83	22,171.81	636	638	10,506.33	11,919.95
Ward 7	6,466,999.67	7,187,063.68	317	346	20,400.63	20,801.92	538	712	12,020.45	10,094.19
Ward 8 & 17	3,361,108.56	3,679,271.27	482	459	6,973.25	8,024.58	597	740	5,630.00	4,971.99
Ward 9 & 36	5,798,845.93	5,480,616.35	433	242	13,392.25	22,647.17	1046	684	5,543.83	8,012.60
Ward 10	5,982,740.86	6,368,868.38	320	320	18,696.07	19,902.71	745	745	8,030.52	8,548.82
Ward 11	4,873,616.90	5,492,484.92	343	343	14,208.80	16,013.08	827	827	5,893.13	6,641.46
Ward 12 & 37	5,303,489.21	5,840,371.61	287.5	288	18,446.92	20,314.34	661	661	8,023.43	8,835.66
Ward 13	991,396.31	1,116,089.16	56.5	57	17,546.84	19,753.79	87	87	11,395.36	12,828.61
Ward 14	3,306,488.41	3,613,929.42	56	56	59,044.44	64,534.45	285	285	11,601.71	12,680.45
Ward 15	1,858,100.75	1,882,500.21	67.5	49	27,527.42	38,814.44	358	330	5,190.23	5,704.55
Ward 16 & 34	5,676,545.46	5,668,376.91	283	283	20,058.46	20,029.60	638	638	8,897.41	8,884.60
Ward 18	4,761,573.65	4,551,798.75	349.5	350	13,623.96	13,023.74	804	804	5,922.36	5,661.44
Ward 19	3,971,166.09	5,120,430.83	216	216	18,385.03	23,705.70	770	770	5,157.36	6,649.91
Ward 20	4,061,957.14	4,707,104.02	138.5	139	29,328.21	33,986.31	669	669	6,071.68	7,036.03
Ward 21	4,783,128.91	4,602,600.94	225	225	21,258.35	20,456.00	459	459	10,420.76	10,027.45
Ward 22	5,826,385.71	5,211,036.44	188.5	189	30,909.21	27,644.76	864	864	6,743.50	6,031.29
Ward 23 & 24	2,791,084.97	3,052,854.78	72	72	38,765.07	42,400.76	819	819	3,407.92	3,727.54
Ward 25	4,211,288.61	4,503,165.33	289.5	290	14,546.77	15,554.98	639	639	6,590.44	7,047.21
Ward 26	3,856,709.81	4,458,121.79	298	298	12,941.98	14,960.14	572	572	6,742.50	7,793.92
Ward 27 & 28	3,574,606.22	3,864,848.80	219.5	220	16,285.22	17,607.51	590	590	6,058.65	6,550.59
Ward 29 & 30	4,501,535.42	4,104,454.41	93.5	94	48,144.76	43,897.91	526	526	8,558.05	7,803.15
Ward 31	1,417,828.07	1,372,756.51	454.5	455	3,119.53	3,020.37	888	888	1,596.65	1,545.90
Ward 32	804,701.17	902,250.18	22.5	23	35,764.50	40,100.01	104	104	7,737.51	8,675.48
Ward 33	2,913,078.54	3,351,328.06	183.5	184	15,875.09	18,263.37	471	471	6,184.88	7,115.35
Ward 35	5,579,403.70	4,934,626.38	280.5	281	19,890.92	17,592.25	614	614	9,086.98	8,036.85
SCBU/PBU	5,014,919.29	5,694,556.25	87.5	88	57,313.36	65,080.64	516	516	9,718.84	11,035.96
O.P.D	7,433,658.83	7,014,458.68	18,049	18,049	411.8598719	388.63	23160	23160	320.96972	302.87
PCU	9,214,757.69	10,664,594.17	4,193	4,193	2,197.65	2,543.43	4193	4193	2,197.65	2,543.43
CLINICS	27,654,561.22	27,823,002.64	24,531	24,531	1127.331182	1,134.20	22188	22188	1246.3747	1,253.97
ICU/CCU/PU	11,671,656.53	12,410,336.06	5	5	2,334,331.31	2,482,067.21	240	240	48,631.90	51,709.73
SICU	5,208,918.77	5,431,101.32	33.5	34	155,490.11	162,122.43	115	115	45,294.95	47,226.97
Total	190,581,659.08	199,304,982.46	54224.5	54144			68449	68404		

TEACHING HOSPITAL, BATTICALOA
COST ACCOUNTING – DECEMBER 2018

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF DECEMBER 2018

Specialty Section	Total Cost		No of Patient		Cost per Patient(Rs)		In Patient days		Cost per Patient Per Day	
	Nov-16	Dec-16	Nov-16	Dec-16	Nov-16	Dec-16	Nov-16	Dec-16	Nov-16	Dec-16
Medical	36,599,557.08	37,238,212.50	2063.5	1886	17,736.64	19,744.55	4952	4852	7,390.86	7,674.82
Surgical	32,143,628.37	33,561,327.26	1780	1682.5	18,058.22	19,947.30	4128	4028	7,786.73	8,332.01
Gyn&Obs	21,415,293.98	23,244,915.51	1072.5	1001.5	19,967.64	23,210.10	1975	1775	10,843.19	13,095.73
ENT	3,340,636.25	3,429,831.39	310	273	10,793.66	12,563.48	658	558	5,076.95	6,146.65
Eye	3,679,271.27	4,030,007.73	459	449	8,024.58	8,985.52	740	740	4,971.99	5,445.96
Skin	902,250.18	961,560.00	23	19	40,100.01	50,608.42	104	104	8,675.48	9,245.77
Orthopedic	5,496,429.63	5,544,921.93	104.5	102.5	52,597.41	54,096.80	615	615	8,937.28	9,016.13
Pediatric	11,320,631.27	13,105,961.68	496.5	485.5	22,800.87	26,994.77	1587	1587	7,133.35	8,258.32
Psychiatric	3,052,854.78	3,172,947.36	72	73	42,400.76	43,764.79	819	819	3,727.54	3,874.17
Onco Surgical	5,120,430.83	4,299,757.87	216	215	23,705.70	20,045.49	770	770	6,649.91	5,584.10
Oncology	4,707,104.02	5,006,821.74	139	139	33,986.31	36,020.30	669	669	7,036.03	7,484.04
Neonatal	7,067,312.76	7,492,245.67	542	490	13,039.32	15,290.30	1404	1404	5,033.70	5,336.36
TB	1,116,089.16	2,429,394.42	57	62	19,753.79	39,502.35	87	87	12,828.61	27,924.07
PCU	10,664,594.17	8,856,097.45	4,193	4,200	2,543.43	2,108.59	4193	4200	2,543.43	2,108.59
OPD	7,014,458.68	7,294,822.73	18,049	17,049	388.63	427.87	23160	21260	302.87	343.12
CLINICS	27,823,002.64	26,430,839.77	24,531	23,214	1,134.20	1,138.57	22188	21488	1,253.97	1,230.03
MICU	12,410,336.06	14,699,719.86	5	7	2,482,067.21	2,261,495.36	240	240	51,709.73	61,248.83
SICU	5,431,101.32	5,666,715.08	34	36	162,122.43	157,408.75	115	115	47,226.97	49,275.78
Total	199,304,982.46	206,466,099.96	54144	51381.5			68404	65311		

TEACHING HOSPITAL, BATTICALOA

COST ACCOUNTING – DECEMBER 2018

COST CENTER WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF DECEMBER 2018

Cost center	Total Cost		No of Patient		Cost per Patient (Rs)		In Patient days		Cost per Patient Per Day	
	Nov-16	Dec-16	Nov-16	Dec-16	Nov-16	Dec-16	Nov-16	Dec-16	Nov-16	Dec-16
Ward 1	6,598,570.22	6,471,279.27	353	354	18,692.83	18,280.45	914	914	7,219.44	7,080.17
Ward 2	3,340,636.25	3,429,831.39	310	273	10,793.66	12,563.48	658	558	5,076.95	6,146.65
Ward 3	6,623,301.02	7,099,958.16	384	313	17,248.18	22,683.57	625	425	10,597.28	16,705.78
Ward 4	5,032,547.44	5,097,100.23	384	369	13,105.59	13,813.28	659	659	7,636.64	7,734.60
Ward 5	7,604,929.29	8,227,691.78	343	343	22,171.81	23,987.44	638	638	11,919.95	12,896.07
Ward 7	7,187,063.68	7,917,265.56	346	346	20,801.92	22,915.39	712	712	10,094.19	11,119.76
Ward 8 & 17	3,679,271.27	4,030,007.73	459	449	8,024.58	8,985.52	740	740	4,971.99	5,445.96
Ward 9 & 36	5,480,616.35	6,010,753.72	242	237	22,647.17	25,361.83	684	684	8,012.60	8,787.65
Ward 10	6,368,868.38	6,698,298.18	320	318	19,902.71	21,063.83	745	745	8,548.82	8,991.00
Ward 11	5,492,484.92	5,618,278.17	343	348	16,013.08	16,144.48	827	827	6,641.46	6,793.56
Ward 12 & 37	5,840,371.61	5,988,531.88	288	262	20,314.34	22,900.70	661	561	8,835.66	10,674.74
Ward 13	1,116,089.16	2,429,394.42	57	62	19,753.79	39,502.35	87	87	12,828.61	27,924.07
Ward 14	3,613,929.42	3,622,266.75	56	56	64,534.45	65,266.07	285	285	12,680.45	12,709.71
Ward 15	1,882,500.21	1,922,655.17	49	47	38,814.44	40,907.56	330	330	5,704.55	5,826.23
Ward 16 & 34	5,668,376.91	5,904,598.06	283	278	20,029.60	21,239.56	638	638	8,884.60	9,254.86
Ward 18	4,551,798.75	4,677,409.66	350	306	13,023.74	15,285.65	804	704	5,661.44	6,644.05
Ward 19	5,120,430.83	4,299,757.87	216	215	23,705.70	20,045.49	770	770	6,649.91	5,584.10
Ward 20	4,707,104.02	5,006,821.74	139	139	33,986.31	36,020.30	669	669	7,036.03	7,484.04
Ward 21	4,602,600.94	4,514,213.13	225	115	20,456.00	39,254.03	459	459	10,027.45	9,834.89
Ward 22	5,211,036.44	5,510,089.51	189	189	27,644.76	29,231.24	864	864	6,031.29	6,377.42
Ward 23 & 24	3,052,854.78	3,172,947.36	72	73	42,400.76	43,764.79	819	819	3,727.54	3,874.17
Ward 25	4,503,165.33	4,723,029.97	290	223	15,554.98	21,227.10	639	639	7,047.21	7,391.28
Ward 26	4,458,121.79	4,522,435.35	298	296	14,960.14	15,304.35	572	572	7,793.92	7,906.36
Ward 27 & 28	3,864,848.80	4,848,149.25	220	213	17,607.51	22,814.82	590	590	6,550.59	8,217.20
Ward 29 & 30	4,104,454.41	4,793,878.26	94	92	43,897.91	52,392.11	526	526	7,803.15	9,113.84
Ward 31	1,372,756.51	1,595,589.77	455	403	3,020.37	3,964.20	888	888	1,545.90	1,796.84
Ward 32	902,250.18	961,560.00	23	19	40,100.01	50,608.42	104	104	8,675.48	9,245.77
Ward 33	3,351,328.06	3,463,934.15	184	182	18,263.37	19,085.04	471	471	7,115.35	7,354.42
Ward 35	4,934,626.38	5,063,522.63	281	276	17,592.25	18,379.39	614	614	8,036.85	8,246.78
SCBU/PBU	5,694,556.25	5,896,655.91	88	88	65,080.64	67,390.35	516	516	11,035.96	11,427.63
O.P.D	7,014,458.68	7,294,822.73	18,049	17,049	388.63	427.87	23160	21260	302.87	343.12
PCU	10,664,594.17	8,856,097.45	4,193	4,200	2,543.43	2,108.59	4193	4200	2,543.43	2,108.59
CLINICS	27,823,002.64	26,430,839.77	24,531	23,214	1,134.20	1,138.57	22188	21488	1,253.97	1,230.03
ICU/CCU/PU	12,410,336.06	14,699,719.86	5	7	2,482,067.21	2,261,495.36	240	240	51,709.73	61,248.83
SICU	5,431,101.32	5,666,715.08	34	36	162,122.43	157,408.75	115	115	47,226.97	49,275.78
Total	199,304,982.46	206,466,099.96	54,144	51381.5			68404	65311		