

TEACHING HOSPITAL, JAFFNA
COST ACCOUNTING -APRIL - 2018

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF APRIL - 2018

| Specialty Section | Total Cost | | No of Patient | | Cost per Patient (Rs.) | | In Patient days | | Cost per Per |
|---------------------|-----------------------|-----------------------|----------------|--------------|------------------------|---------------|-----------------|-------|--------------|
| | Mar-18 | Ap-18 | Mar-18 | Ap-18 | Mar-18 | Ap-18 | Mar-18 | Ap-18 | Mar-18 |
| Medical | 37,717,656.58 | 37,008,822.17 | 3854 | 1402 | 9,786.63 | 26,397.16 | 7536 | 7120 | 5,005.00 |
| Surgical | 45,108,044.01 | 41,954,811.03 | 5042 | 3701 | 8,946.46 | 11,336.07 | 8139 | 8166 | 5,542.21 |
| Gyn & Obs | 16,215,720.47 | 23,612,529.58 | 969 | 1197.5 | 16,734.49 | 19,718.19 | 3126 | 3897 | 5,187.37 |
| ENT/ Orthopaedic | 13,242,383.94 | 11,356,118.58 | 584 | 464.5 | 22,675.31 | 24,448.05 | 2449 | 2593 | 5,407.26 |
| Eye | 11,124,900.48 | 8,439,373.10 | 583 | 711 | 19,082.16 | 11,869.72 | 1720 | 1745 | 6,467.97 |
| Skin | 2,052,704.91 | 1,632,136.25 | 93 | 88 | 22,072.10 | 18,547.00 | 189 | 216 | 10,860.87 |
| Pediatric | 11,105,585.95 | 10,239,085.32 | 963.5 | 670.5 | 11,526.30 | 15,270.82 | 1929 | 1824 | 5,757.17 |
| Oncology | 6,268,510.92 | 2,545,036.39 | 356 | 67.5 | 17,608.18 | 37,704.24 | 868 | 326 | 7,221.79 |
| Neonatal | 5,686,350.28 | 6,245,392.78 | 121 | 130.5 | 46,994.63 | 47,857.42 | 589 | 740 | 9,654.24 |
| Cardiology | 9,913,590.67 | 7,609,875.81 | 381.5 | 290 | 25,985.82 | 26,240.95 | 625 | 678 | 15,861.75 |
| Neurology | 3,502,710.90 | 5,133,478.65 | 314.5 | 55 | 11,137.40 | 93,335.98 | 502 | 363 | 6,977.51 |
| ICU/HDU/ AT ICU | 16,398,991.39 | 15,084,313.81 | 168.5 | 1.5 | 97,323.39 | 10,056,209.21 | 496 | 535 | 33,062.48 |
| EU | 5,516,971.44 | 6,646,560.34 | 1567 | 1563 | 3,520.72 | 4,252.44 | 129 | 140 | 42,767.22 |
| DIALYSIS UNIT | 1,884,175.73 | 4,928,539.63 | 638.5 | 744 | 2,950.94 | 6,624.38 | 638.5 | 744 | 2,950.94 |
| CLINICS | 40,423,232.68 | 50,600,088.10 | 54663 | 60245 | 739.50 | 839.91 | 54663 | 60245 | 739.50 |
| OPD | 9,672,289.21 | 9,126,371.06 | 25724 | 26589 | 376.00 | 343.24 | 25724 | 26589 | 376.00 |
| Total | 235,833,819.56 | 242,162,532.60 | 96022.5 | 97920 | | | 109322.5 | | |

TEACHING HOSPITAL - JAFFNA
COST ACCOUNTING - MAY 2018

COST CENTRE WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF MAY - 2018

| Cost centre | Total Cost | | No of Patient | | Cost per Patient (Rs) | | In Patient days | | Cost per Patient Per Day | |
|-------------------|-----------------------|-----------------------|---------------|--------------|-----------------------|------------|-----------------|---------------|--------------------------|-----------|
| | Apr-18 | May-18 | Apr-18 | May-18 | Apr-18 | May-18 | Apr-18 | May-18 | Apr-18 | May-18 |
| Ward 1 | 5,357,913.31 | 5,294,708.60 | 210 | 206.5 | 25,513.87 | 25,640.24 | 1186 | 1062 | 4,517.63 | 4,985.60 |
| Ward 2 | 4,261,688.24 | 4,157,260.85 | 192 | 171.5 | 22,196.29 | 24,240.59 | 1175 | 879 | 3,626.97 | 4,729.53 |
| Ward 3 | 4,711,232.05 | 4,656,473.61 | 196 | 214 | 24,036.90 | 21,759.22 | 1350 | 971 | 3,489.80 | 4,795.54 |
| Ward 4 | 4,399,036.40 | 4,056,019.69 | 189 | 177.5 | 23,275.32 | 22,850.82 | 1214 | 729 | 3,623.59 | 5,563.81 |
| Ward 5 | 3,560,524.19 | 3,527,647.40 | 228.5 | 209 | 15,582.16 | 16,878.70 | 750 | 500 | 4,747.37 | 7,055.29 |
| Ward 6 | 1,632,136.25 | 1,784,573.53 | 88 | 101.5 | 18,547.00 | 17,582.01 | 221 | 235 | 7,385.23 | 7,593.93 |
| Ward 7 | 4,195,149.04 | 4,584,705.26 | 164.5 | 194.5 | 25,502.43 | 23,571.75 | 1334 | 1036 | 3,144.79 | 4,425.39 |
| Ward 8 | 4,556,507.75 | 4,104,872.70 | 170 | 170 | 26,802.99 | 24,146.31 | 1023 | 811 | 4,454.06 | 5,061.50 |
| Ward 9 | 4,625,117.37 | 4,500,567.18 | 150 | 152.5 | 30,834.12 | 29,511.92 | 1523 | 621 | 3,036.85 | 7,247.29 |
| Ward 10 | 4,902,178.01 | 4,404,007.44 | 130.5 | 191 | 37,564.58 | 23,057.63 | 1366 | 1033 | 3,588.71 | 4,263.32 |
| Ward 11 | 2,959,271.59 | 2,745,692.56 | 231 | 191.5 | 12,810.70 | 14,337.82 | 784 | 517 | 3,774.58 | 5,310.82 |
| Ward 12 | 3,719,289.54 | 3,429,478.48 | 211 | 188 | 17,626.96 | 18,241.91 | 1013 | 575 | 3,671.56 | 5,964.31 |
| Ward 14 & 17 | 11,356,118.58 | 9,834,847.60 | 464.5 | 671 | 24,448.05 | 14,657.00 | 2344 | 1117 | 4,844.76 | 8,804.70 |
| Ward 15 & 19 | 8,439,373.10 | 12,417,972.46 | 711 | 595.5 | 11,869.72 | 20,853.02 | 1044 | 2480 | 8,083.69 | 5,007.25 |
| Ward 16A & B | 6,279,220.92 | 5,984,631.01 | 141.5 | 425 | 44,376.12 | 14,081.48 | 1295 | 2175 | 4,848.82 | 2,751.55 |
| Ward 20 | 9,015,145.29 | 5,855,143.42 | 548.5 | 306.5 | 16,436.00 | 19,103.24 | 1565 | 929 | 5,760.48 | 6,302.63 |
| Ward 21 | 7,075,203.03 | 4,473,596.64 | 287 | 241.5 | 24,652.28 | 18,524.21 | 921 | 1122 | 7,682.09 | 3,987.16 |
| Ward 22 | 7,522,181.26 | 5,226,883.88 | 362 | 363 | 20,779.51 | 14,399.13 | 941 | 972 | 7,993.82 | 5,377.45 |
| Ward 23A & B | 6,685,576.86 | 7,936,655.20 | 170.5 | 1651.5 | 39,211.59 | 4,805.73 | 1837 | 1657 | 3,639.40 | 4,789.77 |
| ARU, Ward 24M & F | 14,582,726.38 | 19,254,053.94 | 3049.5 | 1622.5 | 4,782.01 | 11,866.91 | 2052 | 2408 | 7,106.59 | 7,995.87 |
| Ward 26M & F | 2,545,036.39 | 2,972,019.04 | 67.5 | 375 | 37,704.24 | 7,925.38 | 869 | 1024 | 2,928.70 | 2,902.36 |
| Ward 27 | 3,770,808.33 | 3,394,479.44 | 112.5 | 497 | 33,518.30 | 6,829.94 | 830 | 995 | 4,543.14 | 3,411.54 |
| Ward 28 | 3,382,012.95 | 3,542,496.54 | 2 | 77 | 1,691,006.48 | 46,006.45 | 735 | 574 | 4,601.38 | 6,171.60 |
| Ward 29 | 4,100,755.34 | 4,293,202.74 | 327.5 | 84.5 | 12,521.39 | 50,807.13 | 1072 | 1045 | 3,825.33 | 4,108.33 |
| Ward 30 | 3,153,710.25 | 3,542,570.87 | 268 | 60.5 | 11,767.58 | 58,554.89 | 961 | 673 | 3,281.70 | 5,263.85 |
| Ward 31 & NSU | 5,133,478.65 | 3,608,095.12 | 319 | 162 | 16,092.41 | 22,272.19 | 613 | 1277 | 8,374.35 | 2,825.45 |
| CCU WD / CCU | 7,609,875.81 | 9,180,969.25 | 444 | 513 | 17,139.36 | 17,896.63 | 654 | 1290 | 11,635.90 | 7,117.03 |
| ICU/HDU/AT ICU | 15,084,313.81 | 15,682,701.66 | 168.5 | 154.5 | 89,521.15 | 101,506.16 | 617 | 743 | 24,447.83 | 21,107.27 |
| PBU /NN ICU | 6,245,392.78 | 7,223,369.82 | 119.5 | 155.5 | 52,262.70 | 46,452.54 | 550 | 440 | 11,355.26 | 16,416.75 |
| EU | 6,646,560.34 | 4,659,966.20 | 1829.5 | 1478 | 3,632.99 | 3,152.89 | 136 | 127 | 48,871.77 | 36,692.65 |
| DIALYSIS UNIT | 4,928,539.63 | 3,567,700.92 | 744 | 812 | 6,624.38 | 4,393.72 | 744 | 694 | 6,624.38 | 5,140.78 |
| CLINICS (ALL) | 50,600,088.10 | 35,346,204.23 | 60245 | 51729 | 839.91 | 683.30 | 60245 | 47048 | 839.91 | 751.28 |
| OPD | 9,126,371.06 | 10,613,568.42 | 26589 | 20843 | 343.24 | 509.22 | 26589 | 23993 | 343.24 | 442.36 |
| Total | 242,162,532.60 | 225,857,135.70 | 99131 | 84985 | | | 119553 | 101752 | | |

TEACHING HOSPITAL, JAFFNA
COST ACCOUNTING - MAY 2018

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF MAY - 2018

| Specialty Section | Total Cost | | No of Patient | | Cost per Patient (Rs.) | | In Patient days | | Cost per Patient Per Day | |
|---------------------|-----------------------|-----------------------|---------------|----------------|------------------------|------------|-----------------|---------------|--------------------------|-----------|
| | Apr-18 | May-18 | Apr-18 | May-18 | Apr-18 | May-18 | Apr-18 | May-18 | Apr-18 | May-18 |
| Medical | 37,008,822.17 | 35,758,615.33 | 3651.5 | 3536.5 | 10,135.24 | 10,111.30 | 7980 | 7906 | 4,637.70 | 4,522.97 |
| Surgical | 41,954,811.03 | 47,948,089.75 | 5310 | 5738 | 7,901.09 | 8,356.24 | 8343 | 8942 | 5,028.74 | 5,362.12 |
| Gyn & Obs | 23,612,529.58 | 15,555,623.94 | 1106.5 | 1238 | 21,339.84 | 12,565.12 | 3214 | 3644 | 7,346.77 | 4,268.83 |
| ENT/ Orthopaedic | 11,356,118.58 | 9,834,847.60 | 608.5 | 684.5 | 18,662.48 | 14,367.93 | 2056 | 2504 | 5,523.40 | 3,927.65 |
| Eye | 8,439,373.10 | 12,417,972.46 | 622 | 1024.5 | 13,568.12 | 12,121.01 | 1544 | 1955 | 5,465.92 | 6,351.90 |
| Skin | 1,632,136.25 | 1,784,573.53 | 94 | 93 | 17,363.15 | 19,188.96 | 270 | 227 | 6,044.95 | 7,861.56 |
| Pediatric | 10,239,085.32 | 9,702,818.44 | 1028.5 | 736 | 9,955.36 | 13,183.18 | 2010 | 1441 | 5,094.07 | 6,733.39 |
| Oncology | 2,545,036.39 | 2,972,019.04 | 298 | 375 | 8,540.39 | 7,925.38 | 824 | 1024 | 3,088.64 | 2,902.36 |
| Neonatal | 6,245,392.78 | 7,223,369.82 | 115.5 | 155.5 | 54,072.66 | 46,452.54 | 545 | 752 | 11,459.44 | 9,605.54 |
| Cardiology | 7,609,875.81 | 9,180,969.25 | 438 | 513 | 17,374.15 | 17,896.63 | 645 | 730 | 11,798.26 | 12,576.67 |
| Neurology | 5,133,478.65 | 3,608,095.12 | 127 | 149 | 40,421.09 | 24,215.40 | 445 | 435 | 11,535.91 | 8,294.47 |
| ICU/HDU/ AT ICU | 15,084,313.81 | 15,682,701.66 | 159 | 154.5 | 94,869.90 | 101,506.16 | 583 | 565 | 25,873.61 | 27,756.99 |
| EU | 6,646,560.34 | 4,659,966.20 | 1505.5 | 1478 | 4,414.85 | 3,152.89 | 132 | 123 | 50,352.73 | 37,885.90 |
| DIALYSIS UNIT | 4,928,539.63 | 3,567,700.92 | 724 | 812 | 6,807.38 | 4,393.72 | 724 | 812 | 6,807.38 | 4,393.72 |
| CLINICS | 50,600,088.10 | 35,346,204.23 | 48117 | 51729 | 1,051.61 | 683.30 | 48117 | 51729 | 1,051.61 | 683.30 |
| OPD | 9,126,371.06 | 10,613,568.42 | 17121 | 20843 | 533.05 | 509.22 | 17121 | 20843 | 533.05 | 509.22 |
| Total | 242,162,532.60 | 225,857,135.70 | 81026 | 89259.5 | | | 94553 | 103632 | | |

TEACHING HOSPITAL - JAFFNA
COST ACCOUNTING - JUNE 2018

COST CENTRE WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF JUNE - 2018

| Cost centre | Total Cost | | No of Patient | | Cost per Patient (Rs) | | In Patient days | | Cost per Patient Per Day | |
|-------------------|-----------------------|-----------------------|---------------|---------------|-----------------------|------------|-----------------|---------------|--------------------------|-----------|
| | May-18 | Jun-18 | May-18 | Jun-18 | May-18 | Jun-18 | May-18 | Jun-18 | May-18 | Jun-18 |
| Ward 1 | 5,294,708.60 | 3,830,625.72 | 206.5 | 196 | 25,640.24 | 19,544.01 | 1062 | 1027 | 4,985.60 | 3,729.92 |
| Ward 2 | 4,157,260.85 | 4,139,737.12 | 171.5 | 202.5 | 24,240.59 | 20,443.15 | 879 | 816 | 4,729.53 | 5,073.21 |
| Ward 3 | 4,656,473.61 | 4,289,597.38 | 214 | 179.5 | 21,759.22 | 23,897.48 | 971 | 774 | 4,795.54 | 5,542.12 |
| Ward 4 | 4,056,019.69 | 4,514,704.18 | 177.5 | 228.5 | 22,850.82 | 19,758.01 | 729 | 766 | 5,563.81 | 5,893.87 |
| Ward 5 | 3,527,647.40 | 3,630,426.66 | 209 | 198 | 16,878.70 | 18,335.49 | 500 | 499 | 7,055.29 | 7,275.40 |
| Ward 6 | 1,784,573.53 | 1,727,905.52 | 101.5 | 86 | 17,582.01 | 20,091.92 | 235 | 225 | 7,593.93 | 7,679.58 |
| Ward 7 | 4,584,705.26 | 4,440,570.23 | 194.5 | 229.5 | 23,571.75 | 19,348.89 | 1036 | 960 | 4,425.39 | 4,625.59 |
| Ward 8 | 4,104,872.70 | 4,386,700.09 | 170 | 251.5 | 24,146.31 | 17,442.15 | 811 | 953 | 5,061.50 | 4,603.04 |
| Ward 9 | 4,500,567.18 | 4,060,873.94 | 152.5 | 356.5 | 29,511.92 | 11,390.95 | 621 | 906 | 7,247.29 | 4,482.20 |
| Ward 10 | 4,404,007.44 | 4,340,112.50 | 191 | 416.5 | 23,057.63 | 10,420.44 | 1033 | 976 | 4,263.32 | 4,446.84 |
| Ward 11 | 2,745,692.56 | 2,971,787.30 | 191.5 | 221 | 14,337.82 | 13,447.00 | 517 | 543 | 5,310.82 | 5,472.90 |
| Ward 12 | 3,429,478.48 | 3,238,993.53 | 188 | 220 | 18,241.91 | 14,722.70 | 575 | 470 | 5,964.31 | 6,891.48 |
| Ward 14 & 17 | 9,834,847.60 | 12,875,352.09 | 671 | 491 | 14,657.00 | 26,222.71 | 1117 | 2550 | 8,804.70 | 5,049.16 |
| Ward 15 & 19 | 12,417,972.46 | 7,834,662.44 | 595.5 | 439.5 | 20,853.02 | 17,826.31 | 2480 | 1997 | 5,007.25 | 3,923.22 |
| Ward 16A & B | 5,984,631.01 | 5,251,252.29 | 425 | 197.5 | 14,081.48 | 26,588.62 | 2175 | 1219 | 2,751.55 | 4,307.84 |
| Ward 20 | 5,855,143.42 | 6,570,839.94 | 306.5 | 505 | 19,103.24 | 13,011.56 | 929 | 1786 | 6,302.63 | 3,679.08 |
| Ward 21 | 4,473,596.64 | 5,798,072.45 | 241.5 | 312 | 18,524.21 | 18,583.57 | 1122 | 1084 | 3,987.16 | 5,348.78 |
| Ward 22 | 5,226,883.88 | 5,209,271.43 | 363 | 336.5 | 14,399.13 | 15,480.75 | 972 | 1059 | 5,377.45 | 4,919.05 |
| Ward 23A & B | 7,936,655.20 | 7,995,917.46 | 1651.5 | 275 | 4,805.73 | 29,076.06 | 1657 | 1463 | 4,789.77 | 5,465.43 |
| ARU, Ward 24M & F | 19,254,053.94 | 18,156,152.52 | 1622.5 | 3009.5 | 11,866.91 | 6,032.95 | 2408 | 2137 | 7,995.87 | 8,496.09 |
| Ward 26M & F | 2,972,019.04 | 2,384,200.82 | 375 | 310 | 7,925.38 | 7,690.97 | 1024 | 932 | 2,902.36 | 2,558.16 |
| Ward 27 | 3,394,479.44 | 2,725,397.71 | 497 | 371.5 | 6,829.94 | 7,336.20 | 995 | 871 | 3,411.54 | 3,129.04 |
| Ward 28 | 3,542,496.54 | 3,240,866.83 | 77 | 296 | 46,006.45 | 10,948.87 | 574 | 670 | 6,171.60 | 4,837.11 |
| Ward 29 | 4,293,202.74 | 3,699,904.33 | 84.5 | 423 | 50,807.13 | 8,746.82 | 1045 | 1173 | 4,108.33 | 3,154.22 |
| Ward 30 | 3,542,570.87 | 3,400,298.60 | 60.5 | 106.5 | 58,554.89 | 31,927.69 | 673 | 816 | 5,263.85 | 4,167.03 |
| Ward 31 & NSU | 3,608,095.12 | 3,366,025.31 | 162 | 149 | 22,272.19 | 22,590.77 | 1277 | 366 | 2,825.45 | 9,196.79 |
| CCU WD / CCU | 9,180,969.25 | 7,935,988.90 | 513 | 478 | 17,896.63 | 16,602.49 | 1290 | 820 | 7,117.03 | 9,678.04 |
| ICU/HDU/AT ICU | 15,682,701.66 | 24,511,812.46 | 154.5 | 168.5 | 101,506.16 | 145,470.70 | 743 | 648 | 21,107.27 | 37,826.87 |
| PBU /NN ICU | 7,223,369.82 | 5,395,860.76 | 155.5 | 157.5 | 46,452.54 | 34,259.43 | 440 | 716 | 16,416.75 | 7,536.12 |
| ELU | 4,659,966.20 | 8,526,903.72 | 1478 | 1292 | 3,152.89 | 6,599.77 | 127 | 107 | 36,692.65 | 79,690.69 |
| DIALYSIS UNIT | 3,567,700.92 | 2,904,024.59 | 812 | 731 | 4,393.72 | 3,972.67 | 694 | 733 | 5,140.78 | 3,961.83 |
| CLINICS (ALL) | 35,346,204.23 | 36,324,403.22 | 51729 | 69605 | 683.30 | 521.87 | 47048 | 69605 | 751.28 | 521.86 |
| OPD | 10,613,568.42 | 9,009,906.33 | 20843 | 24454 | 509.22 | 368.44 | 23993 | 24454 | 442.36 | 368.44 |
| Total | 225,857,135.70 | 228,689,148.33 | 84985 | 106893 | | | 101752 | 124121 | | |

TEACHING HOSPITAL, JAFFNA
COST ACCOUNTING - JUNE 2018

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF JUNE - 2018

| Specialty Section | Total Cost | | No of Patient | | Cost per Patient (Rs.) | | In Patient days | | Cost per Patient Per Day | |
|---------------------|-----------------------|-----------------------|----------------|--------------|------------------------|------------|-----------------|--------------|--------------------------|-----------|
| | May-18 | Jun-18 | May-18 | Jun-18 | May-18 | Jun-18 | May-18 | Jun-18 | May-18 | Jun-18 |
| Medical | 35,758,615.33 | 34,002,921.15 | 3536.5 | 3651.5 | 10,111.30 | 9,312.04 | 7906 | 7980 | 4,522.97 | 4,261.02 |
| Surgical | 47,948,089.75 | 44,469,789.74 | 5738 | 5310 | 8,356.24 | 8,374.72 | 8942 | 8343 | 5,362.12 | 5,330.19 |
| Gyn & Obs | 15,555,623.94 | 17,578,183.81 | 1238 | 1106.5 | 12,565.12 | 15,886.29 | 3644 | 3214 | 4,268.83 | 5,469.25 |
| ENT/ Orthopaedic | 9,834,847.60 | 12,875,352.09 | 684.5 | 608.5 | 14,367.93 | 21,159.17 | 2504 | 2056 | 3,927.65 | 6,262.33 |
| Eye | 12,417,972.46 | 7,834,662.44 | 1024.5 | 622 | 12,121.01 | 12,595.92 | 1955 | 1544 | 6,351.90 | 5,074.26 |
| Skin | 1,784,573.53 | 1,727,905.52 | 93 | 94 | 19,188.96 | 18,381.97 | 227 | 270 | 7,861.56 | 6,399.65 |
| Pediatric | 9,702,818.44 | 9,841,207.49 | 736 | 1028.5 | 13,183.18 | 9,568.51 | 1441 | 2010 | 6,733.39 | 4,896.12 |
| Oncology | 2,972,019.04 | 2,384,200.82 | 375 | 298 | 7,925.38 | 8,000.67 | 1024 | 824 | 2,902.36 | 2,893.45 |
| Neonatal | 7,223,369.82 | 5,395,860.76 | 155.5 | 115.5 | 46,452.54 | 46,717.41 | 752 | 545 | 9,605.54 | 9,900.66 |
| Cardiology | 9,180,969.25 | 7,935,988.90 | 513 | 438 | 17,896.63 | 18,118.70 | 730 | 645 | 12,576.67 | 12,303.86 |
| Neurology | 3,608,095.12 | 3,366,025.31 | 149 | 127 | 24,215.40 | 26,504.14 | 435 | 445 | 8,294.47 | 7,564.10 |
| ICU/HDU/ AT ICU | 15,682,701.66 | 24,511,812.46 | 154.5 | 159 | 101,506.16 | 154,162.34 | 565 | 583 | 27,756.99 | 42,044.28 |
| EU | 4,659,966.20 | 8,526,903.72 | 1478 | 1505.5 | 3,152.89 | 5,663.84 | 123 | 132 | 37,885.90 | 64,597.76 |
| DIALYSIS UNIT | 3,567,700.92 | 2,904,024.59 | 812 | 724 | 4,393.72 | 4,011.08 | 812 | 724 | 4,393.72 | 4,011.08 |
| CLINICS | 35,346,204.23 | 36,324,403.22 | 51729 | 48117 | 683.30 | 754.92 | 51729 | 48117 | 683.30 | 754.92 |
| OPD | 10,613,568.42 | 9,009,906.33 | 20843 | 17121 | 509.22 | 526.25 | 20843 | 17121 | 509.22 | 526.25 |
| Total | 225,857,135.70 | 228,689,148.33 | 89259.5 | 65238 | | | 103632 | 94553 | | |

TEACHING HOSPITAL - JAFFNA
COST ACCOUNTING - JULY 2018

COST CENTRE WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF JULY - 2018

| Cost centre | Total Cost | | No of Patient | | Cost per Patient (Rs) | | In Patient days | | Cost per Patient Per Day | |
|-------------------|-----------------------|-----------------------|---------------|--------------|-----------------------|------------|-----------------|---------------|--------------------------|-----------|
| | Jun-18 | Jul-18 | Jun-18 | Jul-18 | Jun-18 | Jul-18 | Jun-18 | Jul-18 | Jun-18 | Jul-18 |
| Ward 1 | 3,830,625.72 | 6,143,087.61 | 196 | 206.5 | 19,544.01 | 29,748.61 | 1027 | 1062 | 3,729.92 | 5,784.45 |
| Ward 2 | 4,139,737.12 | 4,755,153.67 | 202.5 | 171.5 | 20,443.15 | 27,726.84 | 816 | 879 | 5,073.21 | 5,409.73 |
| Ward 3 | 4,289,597.38 | 4,088,348.33 | 179.5 | 214 | 23,897.48 | 19,104.43 | 774 | 971 | 5,542.12 | 4,210.45 |
| Ward 4 | 4,514,704.18 | 4,637,761.59 | 228.5 | 177.5 | 19,758.01 | 26,128.23 | 766 | 729 | 5,893.87 | 6,361.81 |
| Ward 5 | 3,630,426.66 | 3,823,007.19 | 198 | 209 | 18,335.49 | 18,291.90 | 499 | 500 | 7,275.40 | 7,646.01 |
| Ward 6 | 1,727,905.52 | 2,179,128.78 | 86 | 101.5 | 20,091.92 | 21,469.25 | 225 | 235 | 7,679.58 | 9,272.89 |
| Ward 7 | 4,440,570.23 | 5,147,649.12 | 229.5 | 194.5 | 19,348.89 | 26,466.06 | 960 | 1036 | 4,625.59 | 4,968.77 |
| Ward 8 | 4,386,700.09 | 4,678,189.67 | 251.5 | 170 | 17,442.15 | 27,518.76 | 953 | 811 | 4,603.04 | 5,768.42 |
| Ward 9 | 4,060,873.94 | 4,432,933.35 | 356.5 | 152.5 | 11,390.95 | 29,068.42 | 906 | 621 | 4,482.20 | 7,138.38 |
| Ward 10 | 4,340,112.50 | 4,978,420.25 | 416.5 | 191 | 10,420.44 | 26,065.03 | 976 | 1033 | 4,446.84 | 4,819.38 |
| Ward 11 | 2,971,787.30 | 4,135,765.03 | 221 | 191.5 | 13,447.00 | 21,596.68 | 543 | 517 | 5,472.90 | 7,999.55 |
| Ward 12 | 3,238,993.53 | 3,845,289.80 | 220 | 188 | 14,722.70 | 20,453.67 | 470 | 575 | 6,891.48 | 6,687.46 |
| Ward 14 & 17 | 12,875,352.09 | 12,437,930.27 | 491 | 671 | 26,222.71 | 18,536.41 | 2550 | 1117 | 5,049.16 | 11,135.12 |
| Ward 15 & 19 | 7,834,662.44 | 10,651,291.52 | 439.5 | 595.5 | 17,826.31 | 17,886.30 | 1997 | 2480 | 3,923.22 | 4,294.88 |
| Ward 16A & B | 5,251,252.29 | 6,285,531.80 | 197.5 | 425 | 26,588.62 | 14,789.49 | 1219 | 2175 | 4,307.84 | 2,889.90 |
| Ward 20 | 6,570,839.94 | 9,000,811.23 | 505 | 306.5 | 13,011.56 | 29,366.43 | 1786 | 929 | 3,679.08 | 9,688.71 |
| Ward 21 | 5,798,072.45 | 6,922,015.72 | 312 | 241.5 | 18,583.57 | 28,662.59 | 1084 | 1122 | 5,348.78 | 6,169.35 |
| Ward 22 | 5,209,271.43 | 8,347,832.82 | 336.5 | 363 | 15,480.75 | 22,996.78 | 1059 | 972 | 4,919.05 | 8,588.31 |
| Ward 23A & B | 7,995,917.46 | 7,427,927.37 | 275 | 1651.5 | 29,076.06 | 4,497.69 | 1463 | 1657 | 5,465.43 | 4,482.76 |
| ARU, Ward 24M & F | 18,156,152.52 | 14,448,237.76 | 3009.5 | 1622.5 | 6,032.95 | 8,904.92 | 2137 | 2408 | 8,496.09 | 6,000.10 |
| Ward 26M & F | 2,384,200.82 | 4,754,684.20 | 310 | 375 | 7,690.97 | 12,679.16 | 932 | 1024 | 2,558.16 | 4,643.25 |
| Ward 27 | 2,725,397.71 | 3,375,799.30 | 371.5 | 497 | 7,336.20 | 6,792.35 | 871 | 995 | 3,129.04 | 3,392.76 |
| Ward 28 | 3,240,866.83 | 3,804,192.91 | 296 | 77 | 10,948.87 | 49,405.10 | 670 | 574 | 4,837.11 | 6,627.51 |
| Ward 29 | 3,699,904.33 | 4,119,530.11 | 423 | 84.5 | 8,746.82 | 48,751.84 | 1173 | 1045 | 3,154.22 | 3,942.13 |
| Ward 30 | 3,400,298.60 | 3,793,325.90 | 106.5 | 60.5 | 31,927.69 | 62,699.60 | 816 | 673 | 4,167.03 | 5,636.44 |
| Ward 31 & NSU | 3,366,025.31 | 4,287,391.76 | 149 | 162 | 22,590.77 | 26,465.38 | 366 | 1277 | 9,196.79 | 3,357.39 |
| CCU WD / CCU | 7,935,988.90 | 8,776,613.81 | 478 | 513 | 16,602.49 | 17,108.41 | 820 | 1290 | 9,678.04 | 6,803.58 |
| ICU/HDU/AT ICU | 24,511,812.46 | 15,761,223.16 | 168.5 | 154.5 | 145,470.70 | 102,014.39 | 648 | 743 | 37,826.87 | 21,212.95 |
| PBU /NN ICU | 5,395,860.76 | 5,926,640.03 | 157.5 | 155.5 | 34,259.43 | 38,113.44 | 716 | 440 | 7,536.12 | 13,469.64 |
| EU | 8,526,903.72 | 5,075,599.40 | 1292 | 1478 | 6,599.77 | 3,434.10 | 107 | 127 | 79,690.69 | 39,965.35 |
| DIALYSIS UNIT | 2,904,024.59 | 6,816,719.19 | 731 | 812 | 3,972.67 | 8,394.97 | 733 | 694 | 3,961.83 | 9,822.36 |
| CLINICS (ALL) | 36,324,403.22 | 37,690,097.75 | 69605 | 51729 | 521.87 | 728.61 | 69605 | 47048 | 521.86 | 801.10 |
| OPD | 9,009,906.33 | 9,605,686.68 | 24454 | 20843 | 368.44 | 460.86 | 24454 | 23993 | 368.44 | 400.35 |
| Total | 228,689,148.33 | 242,153,817.07 | 106893 | 84985 | | | 124121 | 101752 | | |

TEACHING HOSPITAL, JAFFNA
COST ACCOUNTING - JULY 2018

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF JULY - 2018

| Specialty Section | Total Cost | | No of Patient | | Cost per Patient (Rs.) | | In Patient days | | Cost per Patient Per Day | |
|---------------------|-----------------------|-----------------------|---------------|----------------|------------------------|------------|-----------------|---------------|--------------------------|-----------|
| | Jun-18 | Jul-18 | Jun-18 | Jul-18 | Jun-18 | Jul-18 | Jun-18 | Jul-18 | Jun-18 | Jul-18 |
| Medical | 34,002,921.15 | 38,861,543.59 | 3651.5 | 3536.5 | 9,312.04 | 10,988.70 | 7980 | 7906 | 4,261.02 | 4,915.45 |
| Surgical | 44,469,789.74 | 43,254,545.14 | 5310 | 5738 | 8,374.72 | 7,538.26 | 8343 | 8942 | 5,330.19 | 4,837.23 |
| Gyn & Obs | 17,578,183.81 | 24,270,659.77 | 1106.5 | 1238 | 15,886.29 | 19,604.73 | 3214 | 3644 | 5,469.25 | 6,660.44 |
| ENT/ Orthopaedic | 12,875,352.09 | 12,437,930.27 | 608.5 | 684.5 | 21,159.17 | 18,170.83 | 2056 | 2504 | 6,262.33 | 4,967.22 |
| Eye | 7,834,662.44 | 10,651,291.52 | 622 | 1024.5 | 12,595.92 | 10,396.58 | 1544 | 1955 | 5,074.26 | 5,448.23 |
| Skin | 1,727,905.52 | 2,179,128.78 | 94 | 93 | 18,381.97 | 23,431.49 | 270 | 227 | 6,399.65 | 9,599.69 |
| Pediatric | 9,841,207.49 | 11,804,062.02 | 1028.5 | 736 | 9,568.51 | 16,038.13 | 2010 | 1441 | 4,896.12 | 8,191.58 |
| Oncology | 2,384,200.82 | 4,754,684.20 | 298 | 375 | 8,000.67 | 12,679.16 | 824 | 1024 | 2,893.45 | 4,643.25 |
| Neonatal | 5,395,860.76 | 5,926,640.03 | 115.5 | 155.5 | 46,717.41 | 38,113.44 | 545 | 752 | 9,900.66 | 7,881.17 |
| Cardiology | 7,935,988.90 | 8,776,613.81 | 438 | 513 | 18,118.70 | 17,108.41 | 645 | 730 | 12,303.86 | 12,022.76 |
| Neurology | 3,366,025.31 | 4,287,391.76 | 127 | 149 | 26,504.14 | 28,774.44 | 445 | 435 | 7,564.10 | 9,856.07 |
| ICU/HDU/ AT ICU | 24,511,812.46 | 15,761,223.16 | 159 | 154.5 | 154,162.34 | 102,014.39 | 583 | 565 | 42,044.28 | 27,895.97 |
| EU | 8,526,903.72 | 5,075,599.40 | 1505.5 | 1478 | 5,663.84 | 3,434.10 | 132 | 123 | 64,597.76 | 41,265.04 |
| DIALYSIS UNIT | 2,904,024.59 | 6,816,719.19 | 724 | 812 | 4,011.08 | 8,394.97 | 724 | 812 | 4,011.08 | 8,394.97 |
| CLINICS | 36,324,403.22 | 37,690,097.75 | 48117 | 51729 | 754.92 | 728.61 | 48117 | 51729 | 754.92 | 728.61 |
| OPD | 9,009,906.33 | 9,605,686.68 | 17121 | 20843 | 526.25 | 460.86 | 17121 | 20843 | 526.25 | 460.86 |
| Total | 228,689,148.33 | 242,153,817.07 | 81026 | 89259.5 | | | 94553 | 103632 | | |

TEACHING HOSPITAL - JAFFNA
COST ACCOUNTING - AUGUST 2018

COST CENTRE WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF AUGUST - 2018

| Cost centre | Total Cost | | No of Patient | | Cost per Patient (Rs) | | In Patient days | | Cost per Patient Per Day | |
|-------------------|-----------------------|-----------------------|---------------|---------------|-----------------------|------------|-----------------|---------------|--------------------------|-----------|
| | Jul-18 | Aug-18 | Jul-18 | Aug-18 | Jul-18 | Aug-18 | Jul-18 | Aug-18 | Jul-18 | Aug-18 |
| Ward 1 | 6,143,087.61 | 5,239,055.58 | 206.5 | 196 | 29,748.61 | 26,729.88 | 1062 | 1027 | 5,784.45 | 5,101.32 |
| Ward 2 | 4,755,153.67 | 4,820,796.45 | 171.5 | 202.5 | 27,726.84 | 23,806.40 | 879 | 816 | 5,409.73 | 5,907.84 |
| Ward 3 | 4,088,348.33 | 4,960,483.99 | 214 | 179.5 | 19,104.43 | 27,635.01 | 971 | 774 | 4,210.45 | 6,408.89 |
| Ward 4 | 4,637,761.59 | 5,666,404.88 | 177.5 | 228.5 | 26,128.23 | 24,798.27 | 729 | 766 | 6,361.81 | 7,397.40 |
| Ward 5 | 3,823,007.19 | 4,692,679.91 | 209 | 198 | 18,291.90 | 23,700.40 | 500 | 499 | 7,646.01 | 9,404.17 |
| Ward 6 | 2,179,128.78 | 2,285,634.42 | 101.5 | 86 | 21,469.25 | 26,577.14 | 235 | 225 | 9,272.89 | 10,158.38 |
| Ward 7 | 5,147,649.12 | 5,034,525.21 | 194.5 | 229.5 | 26,466.06 | 21,936.93 | 1036 | 960 | 4,968.77 | 5,244.30 |
| Ward 8 | 4,678,189.67 | 5,701,326.28 | 170 | 251.5 | 27,518.76 | 22,669.29 | 811 | 953 | 5,768.42 | 5,982.50 |
| Ward 9 | 4,432,933.35 | 4,776,687.35 | 152.5 | 356.5 | 29,068.42 | 13,398.84 | 621 | 906 | 7,138.38 | 5,272.28 |
| Ward 10 | 4,978,420.25 | 5,497,332.63 | 191 | 416.5 | 26,065.03 | 13,198.88 | 1033 | 976 | 4,819.38 | 5,632.51 |
| Ward 11 | 4,135,765.03 | 3,051,512.94 | 191.5 | 221 | 21,596.68 | 13,807.75 | 517 | 543 | 7,999.55 | 5,619.73 |
| Ward 12 | 3,845,289.80 | 3,606,421.91 | 188 | 220 | 20,453.67 | 16,392.83 | 575 | 470 | 6,687.46 | 7,673.24 |
| Ward 14 & 17 | 12,437,930.27 | 17,091,098.49 | 671 | 491 | 18,536.41 | 34,808.75 | 1117 | 2550 | 11,135.12 | 6,702.39 |
| Ward 15 & 19 | 10,651,291.52 | 8,582,887.33 | 595.5 | 439.5 | 17,886.30 | 19,528.75 | 2480 | 1997 | 4,294.88 | 4,297.89 |
| Ward 16A & B | 6,285,531.80 | 6,134,126.60 | 425 | 197.5 | 14,789.49 | 31,058.87 | 2175 | 1219 | 2,889.90 | 5,032.10 |
| Ward 20 | 9,000,811.23 | 7,164,553.40 | 306.5 | 505 | 29,366.43 | 14,187.23 | 929 | 1786 | 9,688.71 | 4,011.51 |
| Ward 21 | 6,922,015.72 | 5,639,539.88 | 241.5 | 312 | 28,662.59 | 18,075.45 | 1122 | 1084 | 6,169.35 | 5,202.53 |
| Ward 22 | 8,347,832.82 | 5,487,542.76 | 363 | 336.5 | 22,996.78 | 16,307.71 | 972 | 1059 | 8,588.31 | 5,181.82 |
| Ward 23A & B | 7,427,927.37 | 10,384,138.10 | 1651.5 | 275 | 4,497.69 | 37,760.50 | 1657 | 1463 | 4,482.76 | 7,097.84 |
| ARU, Ward 24M & F | 14,448,237.76 | 17,580,507.17 | 1622.5 | 3009.5 | 8,904.92 | 5,841.67 | 2408 | 2137 | 6,000.10 | 8,226.72 |
| Ward 26M & F | 4,754,684.20 | 5,982,603.35 | 375 | 310 | 12,679.16 | 19,298.72 | 1024 | 932 | 4,643.25 | 6,419.10 |
| Ward 27 | 3,375,799.30 | 3,536,117.40 | 497 | 371.5 | 6,792.35 | 9,518.49 | 995 | 871 | 3,392.76 | 4,059.84 |
| Ward 28 | 3,804,192.91 | 4,086,472.81 | 77 | 296 | 49,405.10 | 13,805.65 | 574 | 670 | 6,627.51 | 6,099.21 |
| Ward 29 | 4,119,530.11 | 4,634,414.80 | 84.5 | 423 | 48,751.84 | 10,956.06 | 1045 | 1173 | 3,942.13 | 3,950.91 |
| Ward 30 | 3,793,325.90 | 4,095,536.18 | 60.5 | 106.5 | 62,699.60 | 38,455.74 | 673 | 816 | 5,636.44 | 5,019.04 |
| Ward 31 & NSU | 4,287,391.76 | 4,865,720.60 | 162 | 149 | 26,465.38 | 32,655.84 | 1277 | 366 | 3,357.39 | 13,294.32 |
| CCU WD / CCU | 8,776,613.81 | 9,539,885.93 | 513 | 478 | 17,108.41 | 19,957.92 | 1290 | 820 | 6,803.58 | 11,634.01 |
| ICU/HDU/AT ICU | 15,761,223.16 | 16,949,270.67 | 154.5 | 168.5 | 102,014.39 | 100,589.14 | 743 | 648 | 21,212.95 | 26,156.28 |
| PBU /NN ICU | 5,926,640.03 | 6,284,555.85 | 155.5 | 157.5 | 38,113.44 | 39,901.94 | 440 | 716 | 13,469.64 | 8,777.31 |
| EU | 5,075,599.40 | 8,476,164.62 | 1478 | 1292 | 3,434.10 | 6,560.50 | 127 | 107 | 39,965.35 | 79,216.49 |
| DIALYSIS UNIT | 6,816,719.19 | 4,418,276.00 | 812 | 731 | 8,394.97 | 6,044.15 | 694 | 733 | 9,822.36 | 6,027.66 |
| CLINICS (ALL) | 37,690,097.75 | 41,112,047.11 | 51729 | 69605 | 728.61 | 590.65 | 47048 | 69605 | 801.10 | 590.65 |
| OPD | 9,605,686.68 | 10,549,273.97 | 20843 | 24454 | 460.86 | 431.39 | 23993 | 24454 | 400.35 | 431.39 |
| Total | 242,153,817.07 | 257,927,594.59 | 84985 | 106893 | | | 101752 | 124121 | | |

TEACHING HOSPITAL, JAFFNA
COST ACCOUNTING - AUGUST 2018

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF AUGUST - 2018

| Specialty Section | Total Cost | | No of Patient | | Cost per Patient (Rs.) | | In Patient days | | Cost per Patient Per Day | |
|---------------------|-----------------------|-----------------------|----------------|--------------|------------------------|------------|-----------------|--------------|--------------------------|-----------|
| | Jul-18 | Aug-18 | Jul-18 | Aug-18 | Jul-18 | Aug-18 | Jul-18 | Aug-18 | Jul-18 | Aug-18 |
| Medical | 38,029,175.85 | 41,696,612.36 | 3381.5 | 3651.5 | 11,246.24 | 11,419.04 | 8007 | 7980 | 4,749.49 | 5,225.14 |
| Surgical | 43,254,545.14 | 50,451,313.07 | 5840 | 5310 | 7,406.60 | 9,501.19 | 9439 | 8343 | 4,582.53 | 6,047.14 |
| Gyn & Obs | 24,270,659.77 | 18,291,636.04 | 1182.5 | 1106.5 | 20,524.87 | 16,531.08 | 3519 | 3214 | 6,897.03 | 5,691.24 |
| ENT/ Orthopaedic | 12,437,930.27 | 17,091,098.49 | 639 | 608.5 | 19,464.68 | 28,087.26 | 2386 | 2056 | 5,212.88 | 8,312.79 |
| Eye | 10,651,291.52 | 8,582,887.33 | 1031.5 | 622 | 10,326.02 | 13,798.85 | 2066 | 1544 | 5,155.51 | 5,558.86 |
| Skin | 2,179,128.78 | 2,285,634.42 | 102 | 94 | 21,364.01 | 24,315.26 | 291 | 270 | 7,488.42 | 8,465.31 |
| Pediatric | 11,804,062.02 | 11,350,614.76 | 830 | 1028.5 | 14,221.76 | 11,036.09 | 1835 | 2010 | 6,432.73 | 5,647.07 |
| Oncology | 4,754,684.20 | 5,982,603.35 | 334 | 298 | 14,235.58 | 20,075.85 | 952 | 824 | 4,994.42 | 7,260.44 |
| Neonatal | 5,926,640.03 | 6,284,555.85 | 160.5 | 115.5 | 36,926.11 | 54,411.74 | 705 | 545 | 8,406.58 | 11,531.30 |
| Cardiology | 8,776,613.81 | 9,539,885.93 | 528 | 438 | 16,622.37 | 21,780.56 | 742 | 645 | 11,828.32 | 14,790.52 |
| Neurology | 4,287,391.76 | 4,865,720.60 | 167.5 | 127 | 25,596.37 | 38,312.76 | 438 | 445 | 9,788.57 | 10,934.20 |
| ICU/HDU/ AT ICU | 15,761,223.16 | 16,949,270.67 | 176.5 | 159 | 89,298.71 | 106,599.19 | 581 | 583 | 27,127.75 | 29,072.51 |
| EU | 5,075,599.40 | 8,476,164.62 | 1558.5 | 1505.5 | 3,256.72 | 5,630.13 | 125 | 132 | 40,604.80 | 64,213.37 |
| DIALYSIS UNIT | 6,816,719.19 | 4,418,276.00 | 745 | 724 | 9,149.96 | 6,102.59 | 745 | 724 | 9,149.96 | 6,102.59 |
| CLINICS | 37,690,097.75 | 41,112,047.11 | 53986 | 48117 | 698.15 | 854.42 | 53986 | 48117 | 698.15 | 854.42 |
| OPD | 9,605,686.68 | 10,549,273.97 | 21808 | 17121 | 440.47 | 616.16 | 21808 | 17121 | 440.47 | 616.16 |
| Total | 241,321,449.33 | 257,927,594.59 | 92470.5 | 81026 | | | 107625 | 94553 | | |

TEACHING HOSPITAL - JAFFNA
COST ACCOUNTING - SEPTEMBER 2018

COST CENTRE WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF SEPTEMBER - 2018

| Cost centre | Total Cost | | No of Patient | | Cost per Patient (Rs) | | In Patient days | | Cost per Patient Per Day | |
|-------------------|-----------------------|-----------------------|---------------|----------------|-----------------------|-----------|-----------------|---------------|--------------------------|-----------|
| | Aug-18 | Sep-18 | Aug-18 | Sep-18 | Aug-18 | Sep-18 | Aug-18 | Sep-18 | Aug-18 | Sep-18 |
| Ward 1 | 5,239,055.58 | 4,963,752.42 | 196 | 509 | 26,729.88 | 9,751.97 | 1027 | 1052 | 5,101.32 | 4,718.40 |
| Ward 2 | 4,820,796.45 | 4,237,822.20 | 202.5 | 437.5 | 23,806.40 | 9,686.45 | 816 | 1049 | 5,907.84 | 4,039.87 |
| Ward 3 | 4,960,483.99 | 4,292,696.73 | 179.5 | 346 | 27,635.01 | 12,406.64 | 774 | 864 | 6,408.89 | 4,968.40 |
| Ward 4 | 5,666,404.88 | 4,572,938.79 | 228.5 | 428.5 | 24,798.27 | 10,671.97 | 766 | 1102 | 7,397.40 | 4,149.67 |
| Ward 5 | 4,692,679.91 | 3,596,489.38 | 198 | 272.5 | 23,700.40 | 13,198.13 | 499 | 545 | 9,404.17 | 6,599.06 |
| Ward 6 | 2,285,634.42 | 1,619,565.05 | 86 | 102 | 26,577.14 | 15,878.09 | 225 | 291 | 10,158.38 | 5,565.52 |
| Ward 7 | 5,034,525.21 | 3,926,632.74 | 229.5 | 493 | 21,936.93 | 7,964.77 | 960 | 1021 | 5,244.30 | 3,845.87 |
| Ward 8 | 5,701,326.28 | 4,196,745.50 | 251.5 | 401.5 | 22,669.29 | 10,452.67 | 953 | 896 | 5,982.50 | 4,683.87 |
| Ward 9 | 4,776,687.35 | 4,281,062.12 | 356.5 | 347 | 13,398.84 | 12,337.35 | 906 | 914 | 5,272.28 | 4,683.88 |
| Ward 10 | 5,497,332.63 | 4,533,361.97 | 416.5 | 419 | 13,198.88 | 10,819.48 | 976 | 1109 | 5,632.51 | 4,087.79 |
| Ward 11 | 3,051,512.94 | 2,805,085.45 | 221 | 262.5 | 13,807.75 | 10,686.04 | 543 | 563 | 5,619.73 | 4,982.39 |
| Ward 12 | 3,606,421.91 | 3,150,229.82 | 220 | 295 | 16,392.83 | 10,678.75 | 470 | 727 | 7,673.24 | 4,333.19 |
| Ward 14 & 17 | 17,091,098.49 | 13,372,094.05 | 491 | 639 | 34,808.75 | 20,926.59 | 2550 | 2386 | 6,702.39 | 5,604.40 |
| Ward 15 & 19 | 8,582,887.33 | 7,725,575.48 | 439.5 | 1031.5 | 19,528.75 | 7,489.65 | 1997 | 2066 | 4,297.89 | 3,739.39 |
| Ward 16A & B | 6,134,126.60 | 5,809,596.09 | 197.5 | 486 | 31,058.87 | 11,953.90 | 1219 | 1435 | 5,032.10 | 4,048.50 |
| Ward 20 | 7,164,553.40 | 6,882,158.40 | 505 | 596 | 14,187.23 | 11,547.25 | 1786 | 1767 | 4,011.51 | 3,894.83 |
| Ward 21 | 5,639,539.88 | 4,862,773.21 | 312 | 255 | 18,075.45 | 19,069.70 | 1084 | 705 | 5,202.53 | 6,897.55 |
| Ward 22 | 5,487,542.76 | 5,463,563.47 | 336.5 | 331.5 | 16,307.71 | 16,481.34 | 1059 | 1047 | 5,181.82 | 5,218.30 |
| Ward 23A & B | 10,384,138.10 | 8,744,778.87 | 275 | 589.5 | 37,760.50 | 14,834.23 | 1463 | 1764 | 7,097.84 | 4,957.36 |
| ARU, Ward 24M & F | 17,580,507.17 | 15,721,932.77 | 3009.5 | 3221.5 | 5,841.67 | 4,880.31 | 2137 | 2319 | 8,226.72 | 6,779.62 |
| Ward 26M & F | 5,982,603.35 | 2,633,733.28 | 310 | 334 | 19,298.72 | 7,885.43 | 932 | 952 | 6,419.10 | 2,766.53 |
| Ward 27 | 3,536,117.40 | 3,435,871.47 | 371.5 | 394 | 9,518.49 | 8,720.49 | 871 | 904 | 4,059.84 | 3,800.74 |
| Ward 28 | 4,086,472.81 | 3,300,422.56 | 296 | 317 | 13,805.65 | 10,411.43 | 670 | 623 | 6,099.21 | 5,297.63 |
| Ward 29 | 4,634,414.80 | 4,363,162.81 | 423 | 431.5 | 10,956.06 | 10,111.62 | 1173 | 1128 | 3,950.91 | 3,868.05 |
| Ward 30 | 4,095,536.18 | 3,475,819.01 | 106.5 | 400.5 | 38,455.74 | 8,678.70 | 816 | 1266 | 5,019.04 | 2,745.51 |
| Ward 31 & NSU | 4,865,720.60 | 4,194,082.86 | 149 | 167.5 | 32,655.84 | 25,039.30 | 366 | 438 | 13,294.32 | 9,575.53 |
| CCU WD / CCU | 9,539,885.93 | 8,429,218.13 | 478 | 528 | 19,957.92 | 15,964.43 | 820 | 742 | 11,634.01 | 11,360.13 |
| ICU/HDU/AT ICU | 16,949,270.67 | 14,957,632.14 | 168.5 | 176.5 | 100,589.14 | 84,745.79 | 648 | 581 | 26,156.28 | 25,744.63 |
| PBU /NN ICU | 6,284,555.85 | 5,900,271.39 | 157.5 | 160.5 | 39,901.94 | 36,761.82 | 716 | 705 | 8,777.31 | 8,369.18 |
| EU | 8,476,164.62 | 11,771,312.43 | 1292 | 1558.5 | 6,560.50 | 7,552.98 | 107 | 336 | 79,216.49 | 35,033.67 |
| DIALYSIS UNIT | 4,418,276.00 | 2,298,461.21 | 731 | 745 | 6,044.15 | 3,085.18 | 733 | 745 | 6,027.66 | 3,085.18 |
| CLINICS (ALL) | 41,112,047.11 | 48,452,240.19 | 69605 | 53986 | 590.65 | 897.50 | 69605 | 53986 | 590.65 | 897.50 |
| OPD | 10,549,273.97 | 8,747,176.41 | 24454 | 21808 | 431.39 | 401.10 | 24454 | 21808 | 431.39 | 401.10 |
| Total | 257,927,594.59 | 236,718,258.38 | 106893 | 92470.5 | | | 124121 | 107836 | | |

TEACHING HOSPITAL, JAFFNA
COST ACCOUNTING - SEPTEMBER 2018

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF SEPTEMBER - 2018

| Specialty Section | Total Cost | | No of Patient | | Cost per Patient (Rs.) | | In Patient days | | Cost per Patient Per Day | |
|---------------------|-----------------------|-----------------------|---------------|----------------|------------------------|-----------|-----------------|---------------|--------------------------|-----------|
| | Aug-18 | Sep-18 | Aug-18 | Sep-18 | Aug-18 | Sep-18 | Aug-18 | Sep-18 | Aug-18 | Sep-18 |
| Medical | 41,696,612.36 | 35,005,012.46 | 3651.5 | 3404 | 11,419.04 | 10,283.49 | 7980 | 7671 | 5,225.14 | 4,563.29 |
| Surgical | 50,451,313.07 | 44,851,583.56 | 5310 | 5602 | 9,501.19 | 8,006.35 | 8343 | 9133 | 6,047.14 | 4,910.94 |
| Gyn & Obs | 18,291,636.04 | 17,208,495.08 | 1106.5 | 1443.5 | 16,531.08 | 11,921.37 | 3214 | 4370 | 5,691.24 | 3,937.87 |
| ENT/ Orthopaedic | 17,091,098.49 | 13,372,094.05 | 608.5 | 625 | 28,087.26 | 21,395.35 | 2056 | 2502 | 8,312.79 | 5,344.56 |
| Eye | 8,582,887.33 | 7,725,575.48 | 622 | 807.5 | 13,798.85 | 9,567.28 | 1544 | 1925 | 5,558.86 | 4,013.29 |
| Skin | 2,285,634.42 | 1,619,565.05 | 94 | 110 | 24,315.26 | 14,723.32 | 270 | 317 | 8,465.31 | 5,109.04 |
| Pediatric | 11,350,614.76 | 9,551,804.65 | 1028.5 | 862 | 11,036.09 | 11,080.98 | 2010 | 1760 | 5,647.07 | 5,427.16 |
| Oncology | 5,982,603.35 | 2,633,733.28 | 298 | 339 | 20,075.85 | 7,769.12 | 824 | 797 | 7,260.44 | 3,304.56 |
| Neonatal | 6,284,555.85 | 5,900,271.39 | 115.5 | 160 | 54,411.74 | 36,876.70 | 545 | 769 | 11,531.30 | 7,672.65 |
| Cardiology | 9,539,885.93 | 8,429,218.13 | 438 | 477 | 21,780.56 | 17,671.32 | 645 | 717 | 14,790.52 | 11,756.23 |
| Neurology | 4,865,720.60 | 4,194,082.86 | 127 | 101 | 38,312.76 | 41,525.57 | 445 | 350 | 10,934.20 | 11,983.09 |
| ICU/HDU/ AT ICU | 16,949,270.67 | 14,957,632.14 | 159 | 189.5 | 106,599.19 | 78,932.10 | 583 | 529 | 29,072.51 | 28,275.30 |
| EU | 8,476,164.62 | 11,771,312.43 | 1505.5 | 1526 | 5,630.13 | 7,713.84 | 132 | 125 | 64,213.37 | 94,170.50 |
| DIALYSIS UNIT | 4,418,276.00 | 2,298,461.21 | 724 | 736 | 6,102.59 | 3,122.91 | 724 | 736 | 6,102.59 | 3,122.91 |
| CLINICS | 41,112,047.11 | 48,452,240.19 | 48117 | 55095 | 854.42 | 879.43 | 48117 | 55095 | 854.42 | 879.43 |
| OPD | 10,549,273.97 | 8,747,176.41 | 17121 | 22840 | 616.16 | 382.98 | 17121 | 22840 | 616.16 | 382.98 |
| Total | 257,927,594.59 | 236,718,258.38 | 81026 | 94317.5 | | | 94553 | 109636 | | |

TEACHING HOSPITAL - JAFFNA
COST ACCOUNTING - OCTOBER 2018

COST CENTRE WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF OCTOBER - 2018

| Cost centre | Total Cost | | No of Patient | | Cost per Patient (Rs) | | In Patient days | | Cost per Patient Per Day | |
|-------------------|-----------------------|-----------------------|----------------|--------------|-----------------------|-----------|-----------------|---------------|--------------------------|-----------|
| | Sep-18 | Oct-18 | Sep-18 | Oct-18 | Sep-18 | Oct-18 | Sep-18 | Oct-18 | Sep-18 | Oct-18 |
| Ward 1 | 4,963,752.42 | 4,710,080.03 | 509 | 554.5 | 9,751.97 | 8,494.28 | 1052 | 1234 | 4,718.40 | 3,816.92 |
| Ward 2 | 4,237,822.20 | 4,197,211.03 | 437.5 | 549 | 9,686.45 | 7,645.19 | 1049 | 1013 | 4,039.87 | 4,143.35 |
| Ward 3 | 4,292,696.73 | 4,386,817.83 | 346 | 509.5 | 12,406.64 | 8,610.04 | 864 | 920 | 4,968.40 | 4,768.28 |
| Ward 4 | 4,572,938.79 | 3,800,959.94 | 428.5 | 558 | 10,671.97 | 6,811.76 | 1102 | 717 | 4,149.67 | 5,301.20 |
| Ward 5 | 3,596,489.38 | 3,872,441.21 | 272.5 | 417 | 13,198.13 | 9,286.43 | 545 | 705 | 6,599.06 | 5,492.82 |
| Ward 6 | 1,619,565.05 | 2,247,671.63 | 102 | 95 | 15,878.09 | 23,659.70 | 291 | 197 | 5,565.52 | 11,409.50 |
| Ward 7 | 3,926,632.74 | 4,371,263.08 | 493 | 534.5 | 7,964.77 | 8,178.23 | 1021 | 993 | 3,845.87 | 4,402.08 |
| Ward 8 | 4,196,745.50 | 4,066,494.24 | 401.5 | 365.5 | 10,452.67 | 11,125.84 | 896 | 875 | 4,683.87 | 4,647.42 |
| Ward 9 | 4,281,062.12 | 4,307,325.68 | 347 | 432.5 | 12,337.35 | 9,959.13 | 914 | 1004 | 4,683.88 | 4,290.17 |
| Ward 10 | 4,533,361.97 | 4,698,906.58 | 419 | 447.5 | 10,819.48 | 10,500.35 | 1109 | 1004 | 4,087.79 | 4,680.19 |
| Ward 11 | 2,805,085.45 | 2,686,145.13 | 262.5 | 428 | 10,686.04 | 6,276.04 | 563 | 758 | 4,982.39 | 3,543.73 |
| Ward 12 | 3,150,229.82 | 3,253,940.75 | 295 | 378 | 10,678.75 | 8,608.31 | 727 | 946 | 4,333.19 | 3,439.68 |
| Ward 14 & 17 | 13,372,094.05 | 8,483,226.83 | 639 | 659 | 20,926.59 | 12,872.88 | 2386 | 2821 | 5,604.40 | 3,007.17 |
| Ward 15 & 19 | 7,725,575.48 | 8,610,856.45 | 1031.5 | 674 | 7,489.65 | 12,775.75 | 2066 | 1968 | 3,739.39 | 4,375.44 |
| Ward 16A & B | 5,809,596.09 | 5,538,109.32 | 486 | 435 | 11,953.90 | 12,731.29 | 1435 | 1410 | 4,048.50 | 3,927.74 |
| Ward 20 | 6,882,158.40 | 8,750,110.69 | 596 | 557.5 | 11,547.25 | 15,695.27 | 1767 | 1792 | 3,894.83 | 4,882.87 |
| Ward 21 | 4,862,773.21 | 5,668,863.66 | 255 | 329.5 | 19,069.70 | 17,204.44 | 705 | 1034 | 6,897.55 | 5,482.46 |
| Ward 22 | 5,463,563.47 | 7,516,419.84 | 331.5 | 377.5 | 16,481.34 | 19,911.05 | 1047 | 1222 | 5,218.30 | 6,150.92 |
| Ward 23A & B | 8,744,778.87 | 6,552,279.82 | 589.5 | 515 | 14,834.23 | 12,722.87 | 1764 | 1477 | 4,957.36 | 4,436.21 |
| ARU, Ward 24M & F | 15,721,932.77 | 17,006,973.19 | 3221.5 | 2831.5 | 4,880.31 | 6,006.35 | 2319 | 2171 | 6,779.62 | 7,833.70 |
| Ward 26M & F | 2,633,733.28 | 16,143,288.67 | 334 | 327.5 | 7,885.43 | 49,292.48 | 952 | 680 | 2,766.53 | 23,740.13 |
| Ward 27 | 3,435,871.47 | 3,476,819.08 | 394 | 395.5 | 8,720.49 | 8,790.95 | 904 | 903 | 3,800.74 | 3,850.30 |
| Ward 28 | 3,300,422.56 | 2,973,320.83 | 317 | 233 | 10,411.43 | 12,761.03 | 623 | 697 | 5,297.63 | 4,265.88 |
| Ward 29 | 4,363,162.81 | 4,349,304.17 | 431.5 | 388.5 | 10,111.62 | 11,195.12 | 1128 | 1249 | 3,868.05 | 3,482.23 |
| Ward 30 | 3,475,819.01 | 3,671,364.28 | 400.5 | 245.5 | 8,678.70 | 14,954.64 | 1266 | 1128 | 2,745.51 | 3,254.76 |
| Ward 31 & NSU | 4,194,082.86 | 3,265,968.65 | 167.5 | 128 | 25,039.30 | 25,515.38 | 438 | 415 | 9,575.53 | 7,869.80 |
| CCU WD / CCU | 8,429,218.13 | 8,218,364.51 | 528 | 457 | 15,964.43 | 17,983.29 | 742 | 728 | 11,360.13 | 11,288.96 |
| ICU/HDU/AT ICU | 14,957,632.14 | 14,746,398.63 | 176.5 | 221 | 84,745.79 | 66,725.79 | 581 | 566 | 25,744.63 | 26,053.71 |
| ICU/NN ICU | 5,900,271.39 | 6,275,868.96 | 160.5 | 149 | 36,761.82 | 42,119.93 | 705 | 792 | 8,369.18 | 7,924.08 |
| ICU | 11,771,312.43 | 6,706,492.79 | 1558.5 | 1815 | 7,552.98 | 3,695.04 | 336 | 203 | 35,033.67 | 33,036.91 |
| DIALYSIS UNIT | 2,298,461.21 | 3,418,240.46 | 745 | 740 | 3,085.18 | 4,619.24 | 745 | 740 | 3,085.18 | 4,619.24 |
| CLINICS (ALL) | 48,452,240.19 | 36,488,566.19 | 53986 | 56064 | 897.50 | 650.84 | 53986 | 56064 | 897.50 | 650.84 |
| OPD | 8,747,176.41 | 10,431,233.47 | 21808 | 25167 | 401.10 | 414.48 | 21808 | 25167 | 401.10 | 414.48 |
| Total | 236,718,258.38 | 234,891,327.63 | 92470.5 | 97979 | | | 107836 | 113593 | | |

TEACHING HOSPITAL, JAFFNA
COST ACCOUNTING - OCTOBER 2018

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF OCTOBER - 2018

| Specialty Section | Total Cost | | No of Patient | | Cost per Patient (Rs.) | | In Patient days | | Cost per Patient Per Day | |
|---------------------|-----------------------|-----------------------|----------------|--------------|------------------------|-----------|-----------------|---------------|--------------------------|-----------|
| | Sep-18 | Oct-18 | Sep-18 | Oct-18 | Sep-18 | Oct-18 | Sep-18 | Oct-18 | Sep-18 | Oct-18 |
| Medical | 35,005,012.46 | 34,539,058.41 | 3404 | 3951 | 10,283.49 | 8,741.85 | 7671 | 7760 | 4,563.29 | 4,450.91 |
| Surgical | 44,851,583.56 | 43,568,170.68 | 5602 | 5044 | 8,006.35 | 8,637.62 | 9133 | 8604 | 4,910.94 | 5,063.71 |
| Gyn & Obs | 17,208,495.08 | 21,935,394.20 | 1443.5 | 1264.5 | 11,921.37 | 17,347.09 | 4370 | 4048 | 3,937.87 | 5,418.82 |
| ENT/ Orthopaedic | 13,372,094.05 | 8,483,226.83 | 625 | 659 | 21,395.35 | 12,872.88 | 2502 | 2821 | 5,344.56 | 3,007.17 |
| Eye | 7,725,575.48 | 8,610,856.45 | 807.5 | 674 | 9,567.28 | 12,775.75 | 1925 | 1968 | 4,013.29 | 4,375.44 |
| Skin | 1,619,565.05 | 2,247,671.63 | 110 | 95 | 14,723.32 | 23,659.70 | 317 | 197 | 5,109.04 | 11,409.50 |
| Pediatric | 9,551,804.65 | 9,812,527.09 | 862 | 1223 | 11,080.98 | 8,023.33 | 1760 | 2409 | 5,427.16 | 4,073.28 |
| Oncology | 2,633,733.28 | 16,143,288.67 | 339 | 367.5 | 7,769.12 | 43,927.32 | 797 | 1008 | 3,304.56 | 16,015.17 |
| Neonatal | 5,900,271.39 | 6,275,868.96 | 160 | 143 | 36,876.70 | 43,887.20 | 769 | 736 | 7,672.65 | 8,527.00 |
| Cardiology | 8,429,218.13 | 8,218,364.51 | 477 | 501 | 17,671.32 | 16,403.92 | 717 | 787 | 11,756.23 | 10,442.65 |
| Neurology | 4,194,082.86 | 3,265,968.65 | 101 | 283 | 41,525.57 | 11,540.53 | 350 | 587 | 11,983.09 | 5,563.83 |
| ICU/HDU/ AT ICU | 14,957,632.14 | 14,746,398.63 | 189.5 | 164 | 78,932.10 | 89,917.06 | 529 | 589 | 28,275.30 | 25,036.33 |
| EU | 11,771,312.43 | 6,706,492.79 | 1526 | 1800 | 7,713.84 | 3,725.83 | 125 | 131 | 94,170.50 | 51,194.60 |
| DIALYSIS UNIT | 2,298,461.21 | 3,418,240.46 | 736 | 740 | 3,122.91 | 4,619.24 | 736 | 740 | 3,122.91 | 4,619.24 |
| CLINICS | 48,452,240.19 | 36,488,566.19 | 55095 | 56064 | 879.43 | 650.84 | 55095 | 56064 | 879.43 | 650.84 |
| OPD | 8,747,176.41 | 10,431,233.47 | 22840 | 25167 | 382.98 | 414.48 | 22840 | 25167 | 382.98 | 414.48 |
| Total | 236,718,258.38 | 234,891,327.63 | 94317.5 | 98140 | | | 109636 | 113616 | | |

TEACHING HOSPITAL - JAFFNA
COST ACCOUNTING - NOVEMBER 2018

COST CENTRE WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF NOVEMBER - 2018

| Cost centre | Total Cost | | No of Patient | | Cost per Patient (Rs) | | In Patient days | | Cost per Patient Per Day | |
|------------------|-----------------------|-----------------------|---------------|---------------|-----------------------|-----------|-----------------|---------------|--------------------------|-----------|
| | Oct-18 | Nov-18 | Oct-18 | Nov-18 | Oct-18 | Nov-18 | Oct-18 | Nov-18 | Oct-18 | Nov-18 |
| Ward 1 | 4,710,080.03 | 4,543,322.22 | 554.5 | 624.5 | 8,494.28 | 7,275.14 | 1241 | 1452 | 3,795.39 | 3,129.01 |
| Ward 2 | 4,197,211.03 | 4,191,865.86 | 549 | 576 | 7,645.19 | 7,277.54 | 1273 | 1177 | 3,297.10 | 3,561.48 |
| Ward 3 | 4,386,817.83 | 4,291,911.01 | 509.5 | 467.5 | 8,610.04 | 9,180.56 | 1056 | 1070 | 4,154.18 | 4,011.13 |
| Ward 4 | 3,800,959.94 | 4,823,496.06 | 558 | 527.5 | 6,811.76 | 9,144.07 | 930 | 1078 | 4,087.05 | 4,474.49 |
| Ward 5 | 3,872,441.21 | 3,732,303.58 | 417 | 469.5 | 9,286.43 | 7,949.53 | 738 | 829 | 5,247.21 | 4,502.18 |
| Ward 6 | 2,247,671.63 | 2,556,007.37 | 95 | 83 | 23,659.70 | 30,795.27 | 222 | 227 | 10,124.65 | 11,259.94 |
| Ward 7 | 4,371,263.08 | 4,871,298.90 | 534.5 | 640 | 8,178.23 | 7,611.40 | 1127 | 1286 | 3,878.67 | 3,787.95 |
| Ward 8 | 4,066,494.24 | 4,234,002.28 | 365.5 | 546 | 11,125.84 | 7,754.58 | 1027 | 1148 | 3,959.59 | 3,688.16 |
| Ward 9 | 4,307,325.68 | 4,306,114.58 | 432.5 | 571.5 | 9,959.13 | 7,534.76 | 1041 | 1348 | 4,137.68 | 3,194.45 |
| Ward 10 | 4,698,906.58 | 5,165,310.69 | 447.5 | 669 | 10,500.35 | 7,720.94 | 1410 | 1444 | 3,332.56 | 3,577.08 |
| Ward 11 | 2,686,145.13 | 2,812,901.34 | 428 | 479.5 | 6,276.04 | 5,866.32 | 825 | 956 | 3,255.93 | 2,942.37 |
| Ward 12 | 3,253,940.75 | 3,261,252.32 | 378 | 443 | 8,608.31 | 7,361.74 | 811 | 1017 | 4,012.26 | 3,206.74 |
| Ward 14 & 17 | 8,483,226.83 | 9,790,441.26 | 659 | 618.5 | 12,872.88 | 15,829.33 | 2648 | 2331 | 3,203.64 | 4,200.10 |
| Ward 15 & 19 | 8,610,856.45 | 10,366,657.05 | 674 | 640 | 12,775.75 | 16,197.90 | 1822 | 1386 | 4,726.05 | 7,479.55 |
| Ward 16A & B | 5,538,109.32 | 5,372,391.14 | 435 | 390.5 | 12,731.29 | 13,757.72 | 1477 | 1195 | 3,749.57 | 4,495.72 |
| Ward 20 | 8,750,110.69 | 9,743,344.43 | 557.5 | 683 | 15,695.27 | 14,265.51 | 2286 | 2377 | 3,827.69 | 4,099.01 |
| Ward 21 | 5,668,863.66 | 5,739,407.52 | 329.5 | 314 | 17,204.44 | 18,278.37 | 1018 | 1013 | 5,568.63 | 5,665.75 |
| Ward 22 | 7,516,419.84 | 7,516,140.15 | 377.5 | 377 | 19,911.05 | 19,936.71 | 1111 | 1169 | 6,765.45 | 6,429.55 |
| Ward 23A & B | 6,552,279.82 | 6,233,033.61 | 515 | 534 | 12,722.87 | 11,672.35 | 1714 | 1618 | 3,822.80 | 3,852.31 |
| ARU,Ward 24M & F | 17,006,973.19 | 16,293,223.64 | 2831.5 | 2803 | 6,006.35 | 5,812.78 | 2215 | 1937 | 7,678.09 | 8,411.58 |
| Ward 26M & F | 16,143,288.67 | 10,738,346.86 | 327.5 | 341.5 | 49,292.48 | 31,444.65 | 792 | 887 | 20,382.94 | 12,106.37 |
| Ward 27 | 3,476,819.08 | 2,948,886.05 | 395.5 | 345 | 8,790.95 | 8,547.50 | 903 | 789 | 3,850.30 | 3,737.50 |
| Ward 28 | 2,973,320.83 | 2,896,147.04 | 233 | 232 | 12,761.03 | 12,483.39 | 697 | 639 | 4,265.88 | 4,532.31 |
| Ward 29 | 4,349,304.17 | 4,009,065.21 | 388.5 | 398 | 11,195.12 | 10,073.03 | 1249 | 1119 | 3,482.23 | 3,582.72 |
| Ward 30 | 3,671,364.28 | 3,864,160.23 | 245.5 | 292.5 | 14,954.64 | 13,210.80 | 1128 | 983 | 3,254.76 | 3,930.99 |
| Ward 31 & NSU | 3,265,968.65 | 2,939,677.02 | 128 | 124.5 | 25,515.38 | 23,611.86 | 415 | 346 | 7,869.80 | 8,496.18 |
| CCU WD / CCU | 8,218,364.51 | 9,523,767.31 | 457 | 435.5 | 17,983.29 | 21,868.58 | 728 | 644 | 11,288.96 | 14,788.46 |
| ICU/HDU/AT ICU | 14,746,398.63 | 14,759,291.83 | 221 | 195.5 | 66,725.79 | 75,495.10 | 566 | 589 | 26,053.71 | 25,058.22 |
| PBU /NN ICU | 6,275,868.96 | 6,098,852.72 | 149 | 182 | 42,119.93 | 33,510.18 | 792 | 795 | 7,924.08 | 7,671.51 |
| EU | 6,706,492.79 | 5,347,328.17 | 1815 | 1921.5 | 3,695.04 | 2,782.89 | 136 | 120 | 49,312.45 | 44,561.07 |
| DIALYSIS UNIT | 3,418,240.46 | 4,761,214.65 | 740 | 720 | 4,619.24 | 6,612.80 | 740 | 720 | 4,619.24 | 6,612.80 |
| CLINICS (ALL) | 36,488,566.19 | 39,062,569.45 | 56064 | 57804 | 650.84 | 675.78 | 56064 | 57804 | 650.84 | 675.78 |
| OPD | 10,431,233.47 | 9,848,811.53 | 25167 | 28373 | 414.48 | 347.12 | 25167 | 28373 | 414.48 | 347.12 |
| Total | 234,891,327.63 | 236,642,543.10 | 97979 | 103822 | | | 115369 | 119866 | | |

TEACHING HOSPITAL, JAFFNA
COST ACCOUNTING - NOVEMBER 2018

SECTION WISE COST PER PATIENT & COST PER PATIENT PER DAY FOR THE MONTH OF NOVEMBER - 2018

| Specialty Section | Total Cost | | No of Patient | | Cost per Patient (Rs.) | | In Patient days | | Cost per Patient Per Day | |
|---------------------|-----------------------|-----------------------|---------------|---------------|------------------------|-----------|-----------------|---------------|--------------------------|-----------|
| | Oct-18 | Nov-18 | Oct-18 | Nov-18 | Oct-18 | Nov-18 | Oct-18 | Nov-18 | Oct-18 | Nov-18 |
| Medical | 34,539,058.41 | 36,427,321.62 | 3951 | 4622 | 8,741.85 | 7,881.29 | 7760 | 10003 | 4,450.91 | 3,641.64 |
| Surgical | 43,568,170.68 | 41,616,906.92 | 5044 | 4995 | 8,637.62 | 8,331.71 | 8604 | 8280 | 5,063.71 | 5,026.20 |
| Gyn & Obs | 21,935,394.20 | 22,998,892.10 | 1264.5 | 1374 | 17,347.09 | 16,738.64 | 4048 | 4559 | 5,418.82 | 5,044.72 |
| ENT/ Orthopaedic | 8,483,226.83 | 9,790,441.26 | 659 | 618.5 | 12,872.88 | 15,829.33 | 2821 | 2331 | 3,007.17 | 4,200.10 |
| Eye | 8,610,856.45 | 10,366,657.05 | 674 | 640 | 12,775.75 | 16,197.90 | 1968 | 1386 | 4,375.44 | 7,479.55 |
| Skin | 2,247,671.63 | 2,556,007.37 | 95 | 83 | 23,659.70 | 30,795.27 | 197 | 227 | 11,409.50 | 11,259.94 |
| Pediatric | 9,812,527.09 | 9,806,457.24 | 1223 | 1392 | 8,023.33 | 7,044.87 | 2409 | 2802 | 4,073.28 | 3,499.81 |
| Oncology | 16,143,288.67 | 10,738,346.86 | 367.5 | 341.5 | 43,927.32 | 31,444.65 | 1008 | 887 | 16,015.17 | 12,106.37 |
| Neonatal | 6,275,868.96 | 6,098,852.72 | 143 | 182 | 43,887.20 | 33,510.18 | 736 | 795 | 8,527.00 | 7,671.51 |
| Cardiology | 8,218,364.51 | 9,523,767.31 | 501 | 435.5 | 16,403.92 | 21,868.58 | 787 | 644 | 10,442.65 | 14,788.46 |
| Neurology | 3,265,968.65 | 2,939,677.02 | 283 | 124.5 | 11,540.53 | 23,611.86 | 587 | 346 | 5,563.83 | 8,496.18 |
| ICU/HDU/ AT ICU | 14,746,398.63 | 14,759,291.83 | 164 | 195.5 | 89,917.06 | 75,495.10 | 589 | 589 | 25,036.33 | 25,058.22 |
| EU | 6,706,492.79 | 5,347,328.17 | 1800 | 1921.5 | 3,725.83 | 2,782.89 | 131 | 120 | 51,194.60 | 44,561.07 |
| DIALYSIS UNIT | 3,418,240.46 | 4,761,214.65 | 740 | 720 | 4,619.24 | 6,612.80 | 740 | 720 | 4,619.24 | 6,612.80 |
| CLINICS | 36,488,566.19 | 39,062,569.45 | 56064 | 57804 | 650.84 | 675.78 | 56064 | 57804 | 650.84 | 675.78 |
| OPD | 10,431,233.47 | 9,848,811.53 | 25167 | 28373 | 414.48 | 347.12 | 25167 | 28373 | 414.48 | 347.12 |
| Total | 234,891,327.63 | 236,642,543.10 | 98140 | 103822 | | | 113616 | 119866 | | |