

Progress of Mahinda Chintana Crash Programme(Physical) Annex i

As at 31/03/2007
Ministry of Healthcare and Nutrition

Reporting Period : 01/01/07 to 31/03/07
Thrust Area: 18
Outcome expected :
Sector : 8
Proposal:

	Activity	Sub Activity	Location of the Activity	Start Date	End Date	Unit of Measurement	Target of the Crash Programme	Achievement as at 31/03/2007	Issue Constraints and Remarks
1	Improving the quality of health services both qualitatively and quantitatively through increased budgetary provisions 67/v	Budgetary allocation for 2007 has been done in accordance with MC objectives. Budgetary provisions has been increased.						Already done in 2007.	
2	Implementing a programme for total eradication of Polio 68/i	<p>2.1.consultative meetings with clinicians, pediatricians and neurologists</p> <p>2.2.Polio expert committee meetings to review acute Flaccid Paralysis cases</p> <p>2.3.National committee meetings for certification of Polio eradication.</p> <p>2.4.Printing of a poster on Polio eradication for hospital staff.</p>	<p>Horana BH DPDHS Puttlam</p> <p>Epidemiology Unit</p> <p>Epidemiology Unit</p> <p>Epidemiology Unit</p>	<p>March</p> <p>March</p> <p>March</p> <p>March</p>	<p>March</p>		<p>Achieved two programmes</p> <p>one programmes Done</p> <p>one programmes Done</p> <p>In Progress</p>		

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3	Implementing a programme for total eradication of Malaria 68/i	3.1. Conducting Malaria Mobile clinics in 18 Districts.	Districts	31/01/07	31/03/07	No. of Clinics	860 Clinics	850 Clinics	Delay in N/E programmes
		3.2. Provision of 170,000 LLINs for distribution to householders in high-risk localities.	Districts	31/01/07	31/03/07	No. of LLINs distributed.	170000 nets	Tender procedure started.	
		3.3. Conducting local in-service training programmes for 330 Malaria field personnel for updating knowledge & skills.	Districts	31/01/07	31/03/07	No. of trainers	330	250	
		3.4. Procurement of 13 complete computer units to strengthen maintenance of database (entomological and epidemiological) and thereby enhance the surveillance system for timely forecasting Malaria outbreaks/epidemics.	Districts	31/01/07	31/03/07	No of computers procured	13 Computers	Completed.	

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3	Implementing a programme for total eradication of Malaria 68/i	3.5.Enhanced entomological surveillance by entomological teams (each Entomological team carrying out 4 additional days of field work per month) in 6 districts.	Districts	31/01/07	31/03/07			IP	
		3.6.Conducting monthly reviews on GFATM activities (Quantatively & Qualitatively) with the participation of RMOO .	Districts	31/01/07	31/03/07	No.of meeting	6	6	

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4	Implementing a programme for total eradication of Dengue 68/i	4.1.Strengthen dengue vector surveillance & control activities. 4.1.1.Maintenance of sentinel surveillance sites to monitor larval / pupal density in high risk districts. 4.1.2.Provide necessary equipments to EAA for entomological surveillance. 4.2.Strengthen Laboratory based sentinel surveillance 4.2.1.Monitor sero--surveillance activities at three established lab surveillance centers	10 high risk districts,30 sentinel sites 10 high risk districts. TH-Karapitiya TH-Kandy TH-Colombo South	1/2/2007 1/2/2007 1/1/2007	1/2/2008 1/2/2008 31/12/2007	No of functional sentinel sites No of EAA provided with equipment % +ve samples identified		sentinel sites are functioning To be implemented Lab surveillance centers are functioning	Continuation of the programme Awaiting requests Lack of transport for monitoring

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4	4.3.Reduce DF/DHF mortality in hospitals.								
	4.3.1.Provision of micro heamatocrit centrifuges to selected hospitals.		High risk districts	1/4/2007	31/12/07	no of hospitals with equipments		to be implemented	
	4.3.2.Provision of bed nets to selected hospitals			1/1/2007	31/06/07	no of hospitals with nets		to be distributed	lack of transport
	4.3.3.Training of MOO in high risk districts		High risk districts	1/7/2007	31/12/07	No of trained doctors			Inadequate commitment at Provincial/ District level, Funds not identified

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4	Cont.	4.4.Enhance community participation for sustainable DF/DHF control and prevention 4.4.1.Implement COMBI plan (a). Production of a video documentary on dengue control. (b).Production of exhibits on dengue prevention and control. (c).Production of Banners, Posters and Leaflets on dengue prevention and control. (d).Production of calendars for 2007 on Dengue prevention & Control.		1/1/2007	31/05/07	video documentary produced		in production	
				1/1/2007	31/06/07	No of exhibits prepared		in production	
				1/1/2007	30/04/07	No prepared		in production	
				1/1/2007	28/02/07	No prepared		Calendars produced and distributed	

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4	Cont..	(e).Telecasting / Broadcasting of advertisements on Dengue prevention during high risk months.		1/5/2007	31/12/07	no of advertisements telecasted broadcasted		to be implemented	
		(f).Declaration of a Dengue week.		23/04/07	28/04/07			to be implemented	
		4.5.Enhance Inter-sectoral collaboration							
		4.5.1.Training of teachers in high risk districts on environment management.	Environment Authority	1/2/2007	31/12/07	No of teachers trained		100 teachers trained in Kelaniya & Kalutara. 150 to be trained in Colombo, Matara & Ratnapura	
		4.5.2.Training of Environmental Officers in high risk districts on Environment management for dengue prevention.	Environment Authority	1/4/2007	31/06/07	No of EOO trained		To be trained	

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4	Cont..	4.6.Strengthen dengue control and prevention activity at district level.							
		4.6.1.Conduct a National level meeting with RDHS.	Auditorium MRI	April-May		No of RDHS / MOOH attended		to be held	
		4.6.2.Conduct provincial level dengue review meetings for high risk MOOH areas.	High risk Provinces/ districts	1/5/2007	31/12/07	No of review meetings conducted		to be held	
		4.6.3.Assisting in implementation of special projects on dengue control in high risk areas.		1/1/2007	31/12/07	No of proposals funded		Awaiting proposals	
			High risk Districts	1/1/2007	31/12/07	No of PHII trained		50 PHII trained, 200 PHII to be trained	

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5	Implementing a programme to total eradication of Rabies 68/i	5.1.Contain increase of rabies incidence in the country							
		5.1.1.Vaccination of 900,000 dogs against Rabies.	Epidemic locations Island wide	1/1/2007	31/03/2007	No of vaccine	2,25,000	205740	Staff and transport shortage
		5.1.2 Conduction of 50 programmes with special vaccination, humane elimination and sterilization as a rapid response to Rabies epidemics.	Gampaha Badulla	1/1/2007 26/2/07	27/2/07 16/03/07	Np of programme	12	12 4	Lack of Vet Surgeons in Health sector
		5.1.3.Conduction of 15 field surveys to asses the coverage of dog vaccination in the districts of Puttlam,Gampaha,Kalutara Galle,Kurunegala and Colombo	Kalutara	20/03/07	31/03/07	No of programme	4	3	

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5	Cont..	5.2.Contain increase of the stray dog population in the country. 5.2.1.Provision of birth control injections to 40,000 stray dogs. 5.2.2.Sterilization of 1500 household dogs. 5.3.Upgrade knowledge of Public health staff and other stakeholders on Rabies control. 5.3.1.Conduction of 10 in-service training programme for field staff involved with Rabies control	Western & Uva provinces			No of sterilization	400	19	Lack of Vet Surgeons
				31/1/07	31/03/07	No of programme	6	6	

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5	Cont..	5.3.2. Conduction of 6 Training programme for primary health care staff and other stakeholders in strategic approaches to contain spreading of the diseases in the districts of Polonnaruwa, Hambantota, Puttlum, Kandy, Nuwara Eliya and Gampaha.	Puttalam Polonnaruwa	12/2/2007	20/2/07	No of programme	2	2	
		5.3.3. Conduction of 11 training programmes for Medical Officers at the Out Patient Dept. of hospitals on prompt and economical use of expensive human rabies serum and vaccine in the districts of Gampaha, Kurunegala, Puttlum, Galle, Rathnapura, Polonnaruwa, Hambanthota, Badulla, Matara, Anuradhapura and Kandy,	Anuradhapura	22/03/07	22/03/07	No of programme	2	1	

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5	Cont..	5.3.4. Conduction of 10 programmes to develop guidelines on human rabies treatment, stray dog control and increase in the vaccination coverage in the districts of Galle, Colombo, Hambantota, Kandy,	Colombo Galle	15/02/2007	28/02/2007	No of programme	2	2	
		5.3.5. Training 3 officers in the region on developing collaborative partnership with Animal Health sectors to enhance dog sterilization and dog vaccinations.	Thailand	31/1/07		No of officers Trained	3	None.	
		5.3.6. Conduction of 7 advocacy programmes for estate health managers in the districts of Nuwaraeliya Badulla, Kandy, Rathnapura, Galle and Colombo.	Ratnapura	12/3/2007		No of programmes	1	1	

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5	Cont..	5.3.7. Conduction of 2 training programmes for vaccinators.	Colombo	22/1/07	26/1/07	No of programmes	1	1	
		5.4. Identify issues and problems in implementation of provincial rabies and dog control activities.							
		5.4.1. Conduction of 3 programmes to evaluate the capacity of provincial health services to implement Rabies and dog control activities.		1/3/2007		No of programmes	1	-----	
		5.4.2. Conduction of 4 quarterly programme development meetings.	Colombo	18/1/07		No of programmes	1	1	

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6	Strengthening public sector programmes for cancer prevention 68/ii	6.1.Health promotion & screening							
		(a). Screening programme for estate female workers in Rathnapura & Badulla districts 20 programmes	Rathnapura & Badulla	1/3/2007	31/12/07	No. Screened	1200	IP	
			Rathnapura & Badulla	1/3/2007	31/12/07	No. Screened	1200	IP	
		(b).Screening programme for under served areas in Colombo Municipality - 05 Programme.	CMC Colombo	1/4/2007	31/12/07	No.Screened	5 programmes	IP	
		(c.) Screening programme for special project area, Biyagama MOH division-05 programmes	Biyagama	1/2/2007	31/12/07	No. Screened		IP	
	(d) Screening clinics for selected high risk groups-08 programmes	Colombo & outside	1/2/2007	31/12/07	No.of Screened No.of Clinics	400 8	107 2		

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6	Cont..	6.2.Training of Healthcare Personnel							
		(a).MOH training programme one programme	Colombo	1/4/2007	31/12/07	No. Trained	30		
		(b).Training of Primary Health Care workers in Anuradhapura, Polonnaruwa, Matale & Nuwara-Eliya districts-18 programmes	Anuradhapura, Polonnaruwa, Matale, Nuwara Eliya	1/4/2007	31/12/07	No. Trained.	720	44	
		6.3.Awareness & Health Education programmes							
		(a). For general Public -10	Colombo & outside	15/02/07	31/12/07	No.of Activities	10	2	
		(b).For school children -10	Colombo & outside	1/2/2007	31/12/07	No.of Activities	10	1	
		(c,) For school teachers-02	Colombo & outside	1/3/2007	31/12/07	No.of Activities	2	1	
		6.4.Upgrading of the cancer surveillance system.	Colombo & outside					IP	

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7	Taking immediate steps to combat the threat of HIV/AIDS 68/iii	7.1.Advocacy programmes for different groups. 7.1.1Ministry of Education 7.1.2.Police 7.1.3.Media						IP Programme for the Police and media are done at provincial level with provincial funds under the World Bank project	The Programme for the Ministry of Education and the Dpartment will be done with assistance from the global fund. As a pilot programme this will be done in Sabaragamuwa Province on April 30th 2007

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7	Cont.	7.1.4.Others 7.2.1. All MOO / STDs will be trained. 7.3.Continuation of BSS						<p>Awareness for 1000 nurses and Para Medical staff done.</p> <p>2 MOO,1 Nursing officer,2 MLTT, 3 PHII and 1 Attendant were trained.</p> <p>Training on Accreditation of Medical Laboratories done for one MLT.</p> <p>PPC meeting conducted.</p> <p>Data collection on completed. 17th March.</p>	<p>Rs.500,000 from the World Bank</p> <p>Funds from the respective Provincial councils.</p> <p>Rs.6000</p> <p>Funds from the World Bank</p>

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7		7.4.HIV Sentinel surveillance survey 2007						Summary results submitted to the PPC members and the 1st draft to be handed over to the NSACP by end Apr-07	Funds from the World bank
		7.5.HIV Sentinel surveillance survey report preparation and printing						A workshop to sensitize the provincial staff will be held in June 2007. The HIV sentinel survey will be done from July to September Jun-05 IP	This will be done after the survey is over.

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7	Cont..	7.6.HIV estimation workshop 7.7.Vulnerble population size estimation workshop 7.8.Epidemiological research on STD/HIV 7.9.Capacity building for relevant categories of staff (Local and Overseas training in VCT, CCT ,STD and Laboratory) 7.10.Monitoring and evaluation of all activities (Setting up a M&E unit throughout the year.						IP IP IP 10 day workshop on Training of Trainers on VCT for MOO/STD was done. Preliminary workshop for discussions among sectors prior to formulation	Rs.518715 from the WHO Rs.46356 from the world bank

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8	Recruitment of doctors, especially to serve the rural areas. 68/iv	Recruitment of new Post Intern Medical officers,	MoH		Feb.2007			786 doctors recruited.	

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9	Prohibition of alcohol consumption in public places 7/v	9.1.Carry out a survey on alcohol consumption pattern.	Selected Locations in all 9 provinces of Sri Lanka	July.2007	Dec.2007	Availability of survey report		Proposal submitted to WHO/SEARO Pending approval	
10	Prohibition of smoking in public places 7/v	Advocacy through Media conferences. (3 conferences)	BMICH Colombo	1/1/2007	31/12/07	No.of conferences	3 conferences	IP	01 advocacy seminar will be held with 200 participants on 4/4/07
		Capacity building of Authorized officers for Enforcement of Act. (6 districts programmes)	Southern Province	1/1/2007	31/3/07	No.of Officers trained	50 PHII	50 supervising PHII from the Southern Province were trained 26/02/07	
		World No Tobacco Day celebration (This year's theme is on Smoking in public places)	MoH	31/05/2007	31/05/2007	Programme completed		IP	

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11		(c)Provision of logistics.	To the above mentioned CSC	June.07	Aug.07	Logistic in place		Proposal submitted to WHO. Pending purchasing of items.	
		(d).Appointment of staff.	At each CSC			Staff in place at CSC.		Relevant DPDHS informed about appointments.	
		(e).Provide basic training for staff.	At District level.	July.07	Sep.07	Basic training done.		Training manual being prepared.	
		(f)Mobilization of resource personnel to CSC.	At District level.	July.07	Sep.07	Staff mobilized.		Advocacy for intersectoral coordination done in Colombo, Kurunegala & Matara.	

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12	Provision of assistance to voluntary organizations to engage in rehabilitation activities in relation to alcohol and tobacco addiction. 7/vi	12.1.Provision of technical assistance to community based organizations in relation to alcohol rehabilitation. (a). Identification of community based organization in the area (b).Providing resources material for training. (c.)Conducting training on alcohol rehabilitation for CBO workers (c.)Conducting training on alcohol rehabilitation for CBO workers	At district level.	July.07	Oct.07	CBOs' identified.		Awareness for district level health personnel done regarding inter sectoral coordination. Two workshops held in Feb & March 07 for all the districts. Training manual for public health staff on mental health interventions being prepared .Video tape being prepared. Pending.	

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13	Providing expectant mothers with a free basket of nutritional food items. 8/iv	13.1. Expectant mothers are to be provided with a food basket valued Rs.500/= each.(Technical guidelines are provided by the MoH)	MOH (AGA) divisions	March 2006	Cont.	No.of MOH divisions	Cover all MOH divisions	09 MOH areas	
14	Setting up maternity clinics and providing medical advice in every village. 9/i	14.1. Clinics to be established according to approved norms	On going. Existing clinics to be upgraded						
		14.2. Make available a hand book for pregnant mothers (in Sinhala,English,Tamil)	MOH	January 2007	Dec. 2007	No.of MOH areas received booklet	Booklet available in all MOH areas	400,000 Booklets Printed in Sinhala	Funds to be identified for Tamil translation and Printing of 10000 booklets.
		14.3. Make a postnatal care guide available for PHMM.	FHB	Jan. 2007	2007	No.of PHMM received a copy	All MCH field staff will have a copy	a/ printing (WHO)	

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14	Cont..	14.4. Antenatal Domiciliary care polices are to be revised.	FHB	On going	Dec. 2007	Revised Policy available	Revised Policy available	Two consultative meetings held.	
		14.5. A Field guide & a clinic guide prepared on Antenatal care for the use of PHMM	FHB	Jan. 6/29/1905	Dec. 2007	PCNC Guideline available	PCNC Guideline available	Consultative meetings not started yet.	
		14.6. Equipment for antenatal clinic will be provided for district of Matale.	FHB	Jan. 2007	Marh 2007	Equipments available	Equipment available	Equipment sent to District Matale	
15	Providing a monthly allowance of Rs.200 to enable to purchase of milk for children below 5 years. 20/i	15.1. This has been changed to provision of milk for children 2 to 5 years (12 bottles per month)	109 D.S divisions	Sep. 2006	Continue	No. of D.S. divisions receiving milk	To Provide milk to 109 D.S. divisions & later expand to the whole country	10 D.S. divisions completed.	Facing Problems in initiating distributions in other 99 divisions

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	Activity	Sub Activity	Location of the Activity	Start Date	End Date	Unit of Measurement	Target of the Crash Programme	Achievement as at 31/03/2007	Issue Constraints and Remarks
16	Implementation of Gama Naguma Development Programme.	16.1.Circular 01- instruction to implementation of the Gama Naguma programme prepared & sent to all PDHS & DPDHS	MoH	11/1/2007	11/1/2007			Done	
		16.2.Meeting for the introduction of the Gama Neguma programme and steering committee is appointed to prepare the guidelines.	MoH	08/02/2007	08/02/2007			Done	
		16.3.Awarness programme and distribution guidelines to all PDHS / DPDHS	MoH	06/03/2007	06/03/2007			Done	
		16.4.Progress review and preparation of the action plan for Gama Naguma programme with all Secretaries of provincial Health Ministries ,PDHS, DPDHS and Project Directors on Gama Naguma.		16/03/2007	16/03/2007			Done	
		16.5.In Details Circular 2: Introduction & Guidelines for Gama Naguma Programme is prepared and sent to all Health Officials in all provinces.	MoH	28/03/2007	28/03/2007			Done	

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Reporting Period : 01/01/07 to 31/03/07
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Outcome expected :
Sector : 8

	Activity	Sub Activity	Location of the Activity	Start Date	End Date	Unit of Measurement	Target of the Crash Programme	Achievement as at 31/03/2007	Issue Constraints and Remarks
17	Re-activating the senaka Bibile Drugs Policy.	<p>17.1.SPC shall further promote the use of generic drugs.</p> <p>17.2.Doctors in state sector will encouraged to prescribe SPC generic drugs.</p> <p>17.3.Island wide distribution of generic drugs.</p> <p>17.4.SPC shall appoint new distributors for Kalutara, Matale and Monaragala districts.</p> <p>17.5.New 25 Franchise Osu Salas and award franchise ship to a chain of supermarkets.</p>	All state sector hospitals	1/1/2007	31/03/07	To which extend the essential drugs are available in state sector hospitals.	Availability of the essential medicines in state sector hospitals	Supply Million worth of drugs to MSD. IP	
				1/1/2007	31/03/07	Island wide availability of SPC generic drugs.	Appointing of new branches Osu salas and distributors	01 distributor and 03 branches Osu sales are already appointed. Kalutara distributor was already appointed	
								IP	

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Outcome expected :
Sector : 8
Proposal:

	Activity	Sub Activity	Location of the Activity	Start Date	End Date	Unit of Measurement	Target of the Crash Programme	Achievement as at 31/03/2007	Issue Constraints and Remarks
17	Cont..	17.6.SPC shall organize community educational programmes to create awareness among the public about safe use of medicines and SPC generic drugs.	In 10 selected town	1/1/2007	31/03/07	No.of seminars conducted.	10	06 programmes are conducted.	
		17.6.1.SPC shall organize 10 special educational programs for school children for first quarter.	In 10 selected schools	1/1/2007	31/03/07	No.of education programmes conducted.	10	07 programmes are conducted.	
		17.6.2.Monthly meetings for pensioners and house wives in 10 principal towns.	In 10 selected town	1/1/2007	31/03/07	No.of seminars conducted	10	08 programmes are conducted.	
		17.6.3.Weekly radio programs on health in sinhala and Tamil (Suwapiyasa radio program)	SLBC	1/1/2007	31/03/07	No.of programmes broadcasted.	24	24 programmes are already broadcasted.	

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Sector : 8
Proposal:

	Activity	Sub Activity	Location of the Activity	Start Date	End Date	Unit of Measurement	Target of the Crash Programme	Achievement as at 31/03/2007	Issue Constraints and Remarks
17	Cont..	17.7.Strengthening the SPC to manufacture high demand drugs locally. 17.7.1.Obtain approval for the establishment of the plant 17.7.2.Design and construct the building required. 17.7.3.Procure for machinery 17.7.4.Starting of production 17.7.5.Marketing of Products.						IP	

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Outcome expected :
Sector : 8
Proposal:

	Activity	Sub Activity	Location of the Activity	Start Date	End Date	Unit of Measurement	Target of the Crash Programme	Achievement as at 31/03/2007	Issue Constraints and Remarks
18	Awarding more scholarships to doctors for specialization. 68/vi	Budgetary allocation is available for doctors to be trained specialized areas.	MOH	1/1/2007	31/12/2007			IP	
19	Increasing residential facilities for doctors. 68/vii	19.1.Construction of consultant quarters 1.Kalmuani North-BH 2.Dambulla-BH 3.Puttalam-BH 4.Ebilipitiya-BH 5.Balapitiya-BH 6.Manner-BH 7.Mahiyanganaya-BH 19.2.Construction of MO quarters. 1.Kuliyapitiya-BH 2.Panadura-BH 3.Colombo South TH 4.Castreet Hospital 5.Badulla-GH						Completed Completed Completed Completed Completed IP Completed 95% Completed 75% Completed Not Done 40% Completed 75% Completed	

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Sector : 8
Proposal:

	Activity	Sub Activity	Location of the Activity	Start Date	End Date	Unit of Measurement	Target of the Crash Programme	Achievement as at 31/03/2007	Issue Constraints and Remarks
19	Cont.	19.3.Construction of On call rooms 1.Homagama-BH 2.Avissavella-BH 19.4.Renovation of quarters 1.Matara-GH 2.Gampola-GH (On call rooms)						Completed. Completed. 40% Completed 98% Completed	

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Sector : 8
Proposal:

	Activity	Sub Activity	Location of the Activity	Start Date	End Date	Unit of Measurement	Target of the Crash Programme	Achievement as at 31/03/2007	Issue Constraints and Remarks
20	Filling of all medical and other health employee vacancies expeditiously. 77/vi	20.2.New Recruitment for Health sector 1.Nurses-3100 2.Midwives-870 3.PHI-93 4.Pharmacists-130 5.Occapational Therapists and Physiotherapists-70 6.Entomological Assistants-9. 7.E.C.G Technicians.-30 8.Radiographers-75 9.M.L.T-150 10.Ophthalmology Tech.-50	MoH		21/03/07 26/03/07 26/03/08 14/3/07 19/3/07			1002 recruited 712 recruited 86 recruited IP IP 6 recruited 30 recruited 26 recruited IP IP	

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Outcome expected :
Sector : 8
Proposal:

	Activity	Sub Activity	Location of the Activity	Start Date	End Date	Unit of Measurement	Target of the Crash Programme	Achievement as at 31/03/2007	Issue Constraints and Remarks
20	Filling of all medical and other health employee vacancies expeditiously. 77/vi	20.3.Selection of Trainers for training 1.Nurses-6000 2.M.L.T-350 3.Radiographers-100 4.Pharmacists-200 5.E.C.G-50 6.Midwives-500 7.PHI-40 8.Eye Technicians-50 9.Occapational Therapists and Physiotherapists-125	MoH	1/1/2007	31/03/07			2507 Nurses selected.	To be completed 5000 trainees in 2006
				1/1/2007	31/03/07			Completed Completed Completed IP IP IP IP Completed	

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Sector : 8
Proposal:

	Activity	Sub Activity	Location of the Activity	Start Date	End Date	Unit of Measurement	Target of the Crash Programme	Achievement as at 31/03/2007	Issue Constraints and Remarks
20	Filling of all medical and other health employee vacancies expeditiously. 77/vi	20.4.Other Recruitment for Health sector, 1.Bio Medical Engineers-6 2.Assistant Bio Medical Engineers-3 3.Welfare Officers-1 4.Psychologists-1 5.Chief Health Education Officer-1 6.Legal Officer-1 7.Public Health Veterinary Officers-4 8.Speech therapists-12						IP IP IP IP IP IP Completed.	Waiting PSC approval for Interview. Appointment will be given 3/5/2007 Waiting results Waiting results

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Outcome expected :
Sector : 8
Proposal:

	Activity	Sub Activity	Location of the Activity	Start Date	End Date	Unit of Measurement	Target of the Crash Programme	Achievement as at 31/03/2007	Issue Constraints and Remarks
20		9.Health Education Officers-7 10.Assistant Directors (Medical Supply Division)-5 11.Audio Visual Assitant-1 12.Psychiatric social workers-5 13.Cooks -30 14.Mechanics (Electro me)-13 15.Diet stewards-12 16.Surgical appliances maker-10 17.Storemen-4 18.Cinema Operator-1						IP IP IP IP C IP IP IP IP	Appointment Waiting for exam result Interview will be held in May

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Sector : 8
Proposal:

	Activity	Sub Activity	Location of the Activity	Start Date	End Date	Unit of Measurement	Target of the Crash Programme	Achievement as at 31/03/2007	Issue Constraints and Remarks
21	Improving the health service delivery system in the plantation sector to be on par with that of Urban areas. 86/iv	21.Strengthen the Preventive Health service delivery to resident plantation community. 21.1.Obtain Treasury approval for recurrent expenditure for the newly created 428 PHMM & 91 PHII preventive health cadre identified by the provincial health authority. 21.2.Absorption of qualified PHM working in estates into the government health services.	Uva, Central, Sabaragamuwa, Southern & Western Provinces	2007	2010				
				June.07	Sept.07			Identifying cadre needed	
				June.07	Dec.07			1).Cabinet decision to be taken on criteria for absorption 2).Selecting of eligible for absorption 3).Provision for Salary in 2007 Budget to be obtained by provinces.	

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Outcome expected :
Sector : 8
Proposal:

	Activity	Sub Activity	Location of the Activity	Start Date	End Date	Unit of Measurement	Target of the Crash Programme	Achievement as at 31/03/2007	Issue Constraints and Remarks
21	Improving the health service delivery system in the plantation sector to be on par with that of Urban areas.	21.3.Recrut & commence training of PHMM,PHI selected from resident plantation community.			Oct.07			Direction given by Hon.Minister to selection of trainees	
		21.4.Conducting MCH clinics with 100% participation of government medical staff.	Uva, Central, Sabaragamuwa, Southern & Western Provinces	June.07	Dec.07	No.of Estate MCH clinics in each district in 5 provinces	Covering all schools in the Estate area within 5 provinces	In progress in Badulla.	Lack of staff transport facilities in MOOH in Estate areas
		21.5.Conducting SMI with 100% participation in estate schools by gov.Medical staff.							
		21.6.Provide vehicles to 11 MOH functioning in the estate areas.		2007	2008			Proposals to be received from the provinces.	
		21.7.Vehicles & facilities to 5 DPDHS for transport of Triposha to estates by MOH		*2007	2008			Proposals to be received from the provinces.	

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Proposal:

	Activity	Sub Activity	Location of the Activity	Start Date	End Date	Unit of Measurement	Target of the Crash Programme	Achievement as at 31/03/2007	Issue Constraints and Remarks
21	Cont..	<p>21.8.Strengthen provincial health authorities in 10 districts in conducting regular mobile medical care identified for the estate community by gov.MOO with follow up facilities,</p> <p>Locations identification by 10 DPDDHS.</p> <p>Organization of Medical staff.</p> <p>Allocation of Drugs, equipment & laboratory facilities & Logistic support.</p>	10 districts in 5 provinces with Estates	2007	2008	To be identified.		2 Clinics conducted under "SUWA UDANA" programmes	Need of MOO each district in 5 provinces for Estate Health Mobile services with logistic support on priority.
		<p>21.3.Taking over of 10 estate health institutions in Badulla district.</p> <p>New Building,quarters & Infrastructure together with repairs to existing structures</p> <p>Additional staff recruitment.</p>	Estate area in Badulla.	2007	2009			IP	1).New carder creation , appointment of new staff. 2).Funding

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Sector : 8
Proposal:

	Activity	Sub Activity	Location of the Activity	Start Date	End Date	Unit of Measurement	Target of the Crash Programme	Achievement as at 31/03/2007	Issue Constraints and Remarks
22	Strengthening the SPMC to manufacture high demand drugs locally. 68/v	22.1.Direct supply of 12 items to Medical Supplies Division of the Health Ministry.	SPMC	May	Nov	Tab/Cap in Mn.	406.50	Nil	Not Started
		22.2.Construction of stores, office & production facility.	SPMC					Cabinet approval given for Turnkey construction.	Awaiting the release of land from SPC
		22.3.Expansion of production capacity through DANIDA funding.	SPMC / Treasury	Jan	Dec	Rs. (Mn.)	475.00	Proposal send to Danish Government	Awaiting for approval from DANIDA
		22.4.Increase in production capacity by working additional shifts.	SPMC	Jan	Dec	Tab / Cap. In Mn.	400.00	50.00	Slow work by workers union on various issues.
		22.5.Formulation of new Drugs.	SPMC	Jan	Dec	Items	5 Items	In progress	
		22.6.Penetration of SPC market without Tender Procedures.	SPMC /SPC	Jan	Dec	Tab/Cap in Mn.	300 Mn.	Negotiations going on	Competing with Indian prices

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Outcome expected :
Sector : 8
Proposal:

	Activity	Sub Activity	Location of the Activity	Start Date	End Date	Unit of Measurement	Target of the Crash Programme	Achievement as at 31/03/2007	Issue Constraints and Remarks
23	Establishment of a hospital with specialized medical services for the benefit of members of the Employees Trust Fund. 13/iii	23.1 Preliminary meeting with MOH officials to appoint a Task force.						done	