

## Progress Review

### Ministry of Healthcare & Nutrition

18.12.2006

#### Reviewing Areas

1. Progress of Mahinda Chinthana Projects & Programmes.
2. Progress of Ministry Annual Action Plan 2006.
3. Major Issues and Recommendations.

#### List of Departments and Statutory Bodies

- Health Department
- State Pharmaceutical Corporation
- State Pharmaceuticals Manufacturing Corporation.
- Sri Jayewardenepura General Hospital.
- Wijaya Kumarathunga Hospital.
- Thripasha Factory.

#### Mahinda Chinthana Projects & Programmes. 21 pronounced in the declaration.

19 projects and programmes under Health Ministry are grouped under 5 areas considering the nature of services for implementation.

- Maternal & Child Health. (3)
- Disease Prevention. (7)
- Drug Policies. (3)
- Health Service Access improvement.(3)
- Facility improvement in underserved areas.(3)

#### Other Projects initiated by MoH for Mahinda Chinthana Vision

- Human resource development.
- Quality of care improvement.
- Infrastructure development.
- Equipment, buildings, vehicles.
- Increase coordination with provinces.
- Nutrition programmes.
- Providing a glass of Milk daily for children between 2 – 5 years

### **Act. No. 07/1**

#### **Consumption of alcohol and cigarettes in common public places to be prohibited.**

- Tobacco and Alcohol Act passed in parliament in July 2006.
- Date of operation, 01<sup>st</sup> December 2006 (Gazetted). Being implemented by authorized officers.
- Members of the Authority identified.
- Major provisions in the Act:
  - Prohibition of sale for under 21
  - Prohibition of advertisement on promotion.
  - Prohibition of smoking in enclosed public areas.
  - Prohibition of sponsorship.

### **Act. No. 08/2**

#### **Free basket of food items to all expectant mothers who cannot afford nutritional meals.**

- Being implemented by the Samurdhi Ministry.
- Ministry of Health provide technical guidance only. (Selection of food items and supervision at ground level)
- Implemented in 9 Divisional Secretary areas.
- Total Beneficiaries = 8755
  - Pregnant mothers = 4887
  - Lactating mothers = 3868
- To be implemented in 104 DS areas in January 2007.

### **Act. No. 08/3**

#### **Maternity clinics and medical advice to be available in every village.**

Change agent ; PHI, Midwife & Health Volunteer

Policy: 1 Maternity clinic per 3 midwife areas

- One Midwife serves 600 families (3000 population)
- No. of clinics in the country = 1800
- No. of Midwife areas = 5988
- No. of Midwives in place = 4733
- No. of Midwives posted in 2006 = 568
- No. to be posted in January/July 2007= 1160
- Each Midwife has about 25 Health Volunteers.

Lowered basic qualifications from A/L to O/L for N&E in order to increase the intake

A Nutrition month declared in 2006 May.

52 MCH clinics upgraded as Child Friendly clinics.

**Act. No. 08/3 --- contd.**

**Maternity clinics and medical advice to be available in every village.**

MOH areas = 288

- (01 MOH per 60,000 population)

MOHs in Position = 254

AMOHs in Position = 199

PHI areas = 1411

- (01 PHI per 10,000 population)

PHIs in Position = 1221

PHIs appointed Oct. 2006 = 197

PHIs to be posted in 2007= 1343

**Act. No. 08/3 --- contd.**

**Maternity clinics and medical advice to be available in every village.**

**To facilitate this.**

55 vehicles given to MOOH in 2006. Total vehicles available for MOOH is 177. Need 120 more.

10 vehicles given to MOOMCH.

14 vehicles given to Regional Epidemiologists, and 9 more needed.

824 motorbikes given to PHII and PHNSS for mobility.

3903 mopeds given to Midwives for mobility.

Circular with Guidelines issued to all MOOH on Maternity / Child clinics improvement.

An educational booklet prepared for distribution among pregnant mothers.

## **Act. No. 21/4**

**Actively intervene in the import of essential drugs competing with the private sector and ensure their availability to the consumers during times of shortage.**

### **Issues**

- Not receiving adequate cash advance at the correct time to settle drug bills.
- Registration delays at the CDDA due to lack of staff.
- Frequent delays by suppliers as contracts are made annually.
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### **Action Taken**

- The registration process at the CDDA would be expedited so that a large number of players would be available in the market resulting in prices coming down.
- Deputy/Assistant Directors along with other necessary staff would be appointed to the CDDA to strengthen this unit.
- The CDDA would be shifted to a most spacious location so that the applicants would not be inconvenienced.
- SPC distribution mechanism would be further enhanced with increased outlets.
- Regular reviews of SPC imports by the Ministry done to minimize shortages.
- Long term contracts of 2-3 years to be entered into with suppliers to ensure stable deliveries and minimize price fluctuations.
- Requests to be made to the treasury for a high percentage of cash inflows at the beginning of the year at which time SPC needs the funds.

## **Act. No. 47/5**

**Locally produced rice, cereals and vegetables to be used in the preparation of mid-day meal given to school children.**

- Being implemented by the Education Ministry.
- Technical advice/ guidance and supervision provided by Health Sector.
- School children population = 3.9 m.
- Number of Schools = 9826.
- Total No. of schools covered

by MoE & WFP = 7777 (79%)

- A canteen policy for schools is ready to implement.

## **Act. No. 47/5--- contd.**

**Locally produced rice, cereals and vegetables to be used in the preparation of mid-day meal given to school children.**

## Results Observed by FHB.

- High compliance
- Improvement in nutritional status on routine reporting (4% reduction in wasting noted)
- Improved consumption of locally available healthy foods and fruits
- A child friendly service delivery and school community participation in these areas
- Promotion of healthy food choices
- Develop good eating and health habits
- Promotion of nutritious, safe and good quality food in school premises

### Act. No. 47/6

#### Measures to be taken to popularize rice-based foods to address health concerns and help the national economy.

##### Rice Based Foods for mothers and children

- Trials done to mix Rice in Thripasha found to be satisfactory.
- Maize will be replaced with Rice, when Maize is in short supply.
- National Nutrition Policy ready to be implemented.
  - National steering committee on nutrition chaired by Secretary/Plan Implementation is giving leadership to implement this policy.
  - Studies done by the Ministry of Agriculture to produce Rice Based Fortified Biscuits for School Children to minimize malnutrition and Micronutrient deficiencies have been successful.

### Act. No. 47/7

#### Curative and preventive health care to be promoted equally.

Preventive care services given more prominence by the MoH.

- 568 Midwives, 197 PHII, 50 MOOH/AMOOH posted in 2006.
- 3903 mopeds, 824 motorbikes, 79 vehicles given to preventive care staff.
- 55 Health centres newly constructed at village level

##### Recurrent allocation 2006

- Curative services = Rs. 13,519 m
- Preventive services = Rs. 1,068 m

##### Capital allocation 2006

- Curative services = Rs. 7,893 m

- Preventive services = Rs. 2,563 m

### Major issues identified –

- Lack of vehicles for preventive care staff.
- Need to improve health centers
- Quarters for Midwives.
- Inadequate allocation for travel of health staff.

### **Act. No. 47/8**

#### **All institutions involved in preventive healthcare to be consolidated under one roof.**

- Preventive health care is mainly provided through Provincial Councils. MoH gives necessary policy and technical guidance / assistance.
- Already being implemented through technical focal points in the MoH, under the DDG (Public Health Services). There are Directors for
  - FHB (Mother and Child) HEB (Health Education)
  - Epid unit (Disease Control) AMC (Malaria Control)
  - Anti Leprosy Anti TB
  - Anti Rabies Anti Filaria
  - Dengue Control Unit Environmental & Occupational Health
  - HIV/AIDS (STD Control) Nutrition Coordination
  - Estate & Urban Health Quarantine
  - YEDD NCD
  - Mental Health

### **Act. No. 68/9**

#### **Programme to be launched to eradicate polio, malaria, dengue and rabies.**

- Polio. (Eradicated in Sri Lanka)
  - No cases reported since 1993.
  - Working towards eradication
  - Polio Surveillance strengthened and continued.
  - Polio vaccine coverage being increased.
- Malaria. (Effectively Controlled)
  - **Cases**
    - 2000 = 41411
    - 2001 = 66522
    - 2002 = 41411
    - 2003 = 10510
    - 2004 = 3720
    - 2005 = 1640
    - 2006 (up to Aug) = 457
  - 65% reduction compared to 2005.

- No deaths from malaria in 2006.

## **Act. No. 68/9**

**Programme to be launched to eradicate polio, malaria, dengue and rabies.**

### **Dengue. (Is a problem)**

- 5856 cases and 27 deaths in 2005.
- 9266 cases and 39 deaths up to 2006 October.
- High in Colombo, Gampaha, Kalutara, Kandy and Rathnapura urban areas.

Increased dengue control activity

Surveillance done in 30 sentinel sites in 10 high risk districts. Three laboratory surveillance centers operating. Fever alert system in 3 hospitals established.

- Dengue Coordinating Unit established.
- 40 High incidence areas are monitored through this unit.

### **Issues.**

1. Dengue prevention is more a social problem involves reduction of mosquito breeding sites. (beyond health but municipalities and public
2. Intersectoral coordination & monitoring has to be strengthened.

Treatment facilities adequate, doctors been trained on case management.

## **Act. No. 68/9**

**Programme to be launched to eradicate polio, malaria, dengue and rabies.**

- Rabies control. Improving (Up to Sept. 15th)
  - No kill policy.
  - Dogs vaccinated (2006) = 658,438
  - Birth control injections = 23,123
  - Surgical birth control = 991

### Rabies Deaths

- **2003 = 76**
- **2004 = 98**
- **2005 = 55**
- **2006 = 48 (Up to Sept)**

- Issues.

- High expenditure on human & dog vaccination. (Rs. 500 Mn annually)
- Need to go for a vibrant surgical sterilization programme for dogs.
- Need to control stray dogs.
- Need to reduce dog population – surgical sterilization incentive scheme.
- Need to vaccinate dogs.
- Guidelines issued and training given in proper use of vaccines and serum. To decrease unnecessary vaccination

### **Act. No. 68/10**

#### **Public benefit programmes for prevention of cancer to be strengthened.**

- Cancer control programme brought under preventive care by separating from the cancer Hospital.
- Screening and education facilities increased.
- Cancer units in Karapitiya, Kandy, Jaffna, Kurunegala, Badulla & Batticalloa have been strengthened by appointing consultants and providing high tech equipment for detection and treatment of cancer.
- A Linear Accelerator machine to be installed in Maharagama cancer hospital for advance cancer treatment, at a cost of Rs. 610 Mn.
- Rs. 242 Mn worth of screening equipment supplied to Maharagama, Karapitiya and Kalubowila hospitals.
- 397 Well women clinics functioning and 24,338 screened up to June 2006. Found 196 having early signs of cancer.
- Planned to expand coverage when additional funds available.

### **Act. No. 68/11**

#### **HIV/AIDS prevention programme to be implemented urgently.**

- First case reported in 1987.
- 7500 cases estimated by this year.
- Prevalence 0.04%
- 812 cases detected up to 2006 Oct.
- More than 90% acquired from sexual transmission.
- Government policy is to give ARV therapy free of charge.
- Wide Advocacy programmes conducted for parliamentarians, political leaders, managers, religious leaders media personnel and lawyers.
- Overseas exposure given to media personnel, religious leaders, political leaders and health staff. They are expected to promote positive environment for prevention of HIV/AIDS.

### **Act. No.68/12**

#### **Doctor-patient ratio, particularly in rural areas to be improved through recruitment and improvement of facilities.**

- Doctor Patient Ratio
  - Population = 19,500,000

- Doctors in public sector = 10,693
- Doctors in the private sector = 2,500

Total = 13,150

1 Doctor per 1,480 population (whole country).

- 2016 Doctors recruited during 2006.
  - WP = 186
  - SP = 228
  - NWP = 195
  - SABP = 231
  - UVA = 268
  - CP = 205
  - NCP = 254
  - NEP = 449
- 10 Double cabs procured for the consultants to conduct out-reach clinics in rural areas.

### **Act. No. 68/13**

#### **Senaka Bibile drug policy to be reactivated.**

- SPC imports generic drugs.
- SPMC manufactures essential generic drugs.
- Ministry hospitals buy drugs from SPC.
- Implementation of Prof. Senaka Bibile drug policy is done through SPC programmes by following a policy of International Competitive Bidding for generic drugs ensuring very competitive prices.
- SPC has launched a programme at their 'Osusala' outlets to issue drugs at a reduced price to the elderly, children and pregnant mothers.
- SPC conducting an awareness programme on generic drugs and their affordability.
- Quality assurance lab functioning well to test quality of drugs.

### **Act. No. 68/14**

#### **State Pharmaceutical Manufacturing Corporation to be strengthened to locally manufacture drugs with relatively high demand.**

#### **Action Taken.**

- Started with a production capacity of approximately 550 m tablets per year. Capacity has been increased to around 900 m tablets.
- With Cabinet approval SPMC has been entrusted to supply 12 essential drugs valued to around Rs. 200 m without following tender procedure.
- Planned to increase the capacity upto 2500 m tablets / capsules per year through foreign

assistance (DANIDA)

- 1000 external pharmacists being trained to improve the quality of the pharmacy outlets in the country.
- New storage expansion programme is being started.
- Constraints
- Work force whose financial benefits entail high expenditure.
- Work force who resort to industrial actions very often.
- High cost of production due to large over heads and costly raw material.

### **Act. No. 68/15**

#### **Number of scholarships to doctors to be increased to produce more specialists.**

- 101 scholarships were given in 2006 up to October.
- Allocation = Rs. 148 m
- Expenditure = Rs. 125 m

Dr. Mahipala to provide Information

### **Act. No. 68/16**

#### **Residential facilities to doctors to be increased.**

- New residential facilities coming up in 17 Hospitals.
  - Total estimated cost = Rs. 208 m.
  - Revised estimate = Rs. 160 m.
  - Amount paid = Rs. 52 m.
  - 14 projects are in progress.
  - 3 projects (Mannar, Thelippalai, Point Pedro) not yet commenced.
  - 10 vehicles purchased to transport of Doctors.

### **Act. No. 69/19**

#### **Medical and other health employee cadre vacancies in North to be filled expeditiously.**

#### **Vacancies filled in North & East.**

- No. of vacancies exposed for Doctors = 561
- No. of Doctors posted = 449
- No. of Doctors did not take up = 150
- No. of Nurses posted = 225
- No. of Midwives posted = 145
- Recruitment criteria for PHM reduced due to lack of qualified applicants.
- Training programmes on going.
  - Student Nurses = 329 (All for NEP)

- Pupil Midwives = 430 (majority for NEP)

### **Act. No. 69/20**

#### **Health facilities in the Uva region to be improved with the assistance of Uva Provincial Council.**

- Basic facilities given for 27 maternity clinics.
- Construction of 27 health centers
  - Estimated cost Rs. 47.9 m
- Development of 12 hospitals
  - Estimated cost Rs. 48.4 m
- Badulla Hospital upgraded and developed.

### **Act. No. 86/21**

#### **Hospital clinics and other health facilities in plantation districts to be manned by staff of government health service to improve health service delivery systems in these areas.**

- Planned to take over 50 estate hospitals.
- 21 estate hospitals has been taken over
- Cabinet paper for additional cadres of PHMM and PHII is being prepared.
- Estate public health is being taken over by
- MOOH.
- Number of Maternal deaths on the decline except for Nuwaraeliya district.
- Number of Infant and Children deaths on the decline in all estate areas.
- Home deliveries also on the decline except in Kandy district.

## **Annual Action Plan 2006**

### **Develop Policy Legislations to strengthen and improve the health services.**

1. Tobacco and Alcohol Act. (implemented)
2. Private Medical Institution Act. (implemented)
3. Prevention of breeding of Mosquito Act. (Tabled in Parliament)
4. Regulations on Genetically Modified foods –( gazetted, effective from 01. Jan. 2007)
5. Revision of Cosmetics devices and Drugs Act (No 27 of 1980) – (being done).
6. Regulations on Bottled / packaged drinking water – Enforced from May 2006.

### **Develop Policy Legislations to strengthen and improve the health services... Cont.**

7. Revised regulation on Iodized salt effective from 31.12.2005
8. Revised Regulations on labeling and advertising. Enforced from 2005.

9. Revised Regulations on Food Colours (being gazetted)
10. Revised standards for fats and oils finalised.
11. Revised Regulations on Irradiated Foods – Gazetted.
12. Revised Regulations on Sweeteners – Gazetted.

### **Develop Policy Legislations to strengthen and improve the health services.**

1. Policy guidelines on Food Fortification (to be implemented soon).
2. National Medicinal Drug Policy (approved by Cabinet).
3. National Nutrition Policy (ready for cabinet approval).
4. National HIV/AIDS Policy (final draft ready).
5. Mental Health Policy (approved by Cabinet).
6. National Laboratory Policy (awaiting Cabinet approval)

### **Develop Policy Legislations to strengthen and improve the health services ... Cont.**

7. National Blood Policy (approved by the Cabinet).
8. Revision to Medical Ordinance (being drafted).
9. National Policy on rabies Control (draft ready).
10. Tissue Transplant Policy (being drafted).
11. Re-categorization of hospitals (completed)

**(norms for hospital cadres made)**

### **Equipment Supplied to Hospitals.**

Cardiothoracic unit Kandy Rs. 65.1 Mn.

Cardiothoracic Unit LRH Rs. 67. Mn.

### **Major Equipments**

- NHSL (Dexa scanner + colour doppler echocardiogram) Rs. 26.Mn.
- Karapitiya (Dexa scanner ) Rs.14. Mn.
- GH Kandy (CT scanner, DSA and Cardiac equipment) Rs.205.Mn.

- Badulla (CT scanner) Rs. 46. Mn.
- Kurunegala ( Cardiac equipment) Rs. 12. Mn.
- Anuradhapura (CT Scanner) Rs. 61 Mn.

Other smaller equipment for Hospitals Rs. 515.5 Mn.

Total Cost Rs. 1011.6 Mn.

### **Major constructions (2006)**

- National Institute of Nephrology Maligawatta Rs. 403. Mn.
- Operation Theatre Complex – TH Kandy Rs. 171. Mn.
- Millennium ward – TH Kalubowila Rs. 398. Mn.
- Third Medical Ward complex NHSL Rs. 462. Mn.
- OPD BH Kalmunai Rs. 67. Mn.
- Nurses Quarters Maharagama Cancer Hospital Rs. 71 Mn.
- Cardiology unit TH Kurunegala Rs. 186. Mn.
- Maternity unit Kurunegala Rs. 156. Mn.
- New cancer unit TH Karapitiya Rs. 149. Mn.
- Refurbishment of OT eye hospital Rs. 60. Mn.
- Drugs Stores IDH Rs. 81. Mn.
- Extension of Maharagama Hospital Laboratory Rs. 42. Mn.
- Nurses Quarters phase 2 NHSL Rs. 85. Mn.
- NDQAL building Rs. 50. Mn.

### **Vehicles distributed.**

- Donations
  - Ambulances = 45
  - Double cabs = 24
  - Vans = 03
- Direct purchases
  - Blood collecting vehicles= 02
  - Lorries = 10
  - Vans = 01
  - Refrigerated trucks = 03
  - Buses = 05
  - Motorbikes = 200
  - Ambulances = 25

### **Special Projects**

GFATM (Global Fund to Fight AIDS, Tuberculosis & Malaria)

- Funds received Rs. 275. Mn.
- Expenditure up to Oct. 2006 Rs. 205.3 Mn
- Round 6 Pledged (from 2008 to 2012 )
  - TB = 14.2 Mn USD
  - HIV/AIDS = 1.8 Mn USD
- Items purchased
  - Bed Nets
  - Equipment
  - Vehicles
- Constraints

Rigid procedures adopted by Global Fund in disbursement.

Delay in procurement arising out of Tender procedure, petitions etc.

## Special Projects

### Neuro Trauma Project.

For comprehensive services for Neural Injuries.

- Assisted by Saudi Funds for Development
- Loan Offered Rs. 1155 Mn.
- Started in October 2005.
- Expenditure up to Sept. = Rs. 88.23 Mn.
- Scheduled to be completed in August 2007.

Note: Delay due to Municipality not handing over site for construction. (Storm water / sewer lines)

## Special Projects

### HSDP – Health Sector Development Project.

From 2004 to 2009

Support District and Central Programmes

Year	Allocation Rs. Mn.	Expenditure Rs. Mn.
2006 (up to Aug.)	796.00	310.12

## Special Projects

- National Blood Transfusion Service Project
- Funded by JBIC
- Total Allocation Rs. 978. Mn.
- Project completed and commissioned.
- To ensure safety and accessibility for blood and blood products.

State of art National Centre at Narahenpita.

- 5 Blood banks in provinces also have been upgraded.

## Special Projects

- National HIV/AIDS Control & Prevention Project
- Funded by World Bank.
- To HIV prevention, Intervention and Social Marketing.
- Agreed amount SLR. 1,602 Mn for 5 years from 2003 and disbursed Rs. 600 Mn up to Oct. 2006.

Wide Advocacy programmes conducted for parliamentarians, political leaders, managers, religious leaders and media personnel.

Overseas exposure given to media personnel. They are expected to promote positive environment for prevention of HIV/AIDS.

## Special Projects (Proposed)

- Hungarian Funded Project.
- Total commitment Rs. 3305 Mn.
- Project areas.

Nuwaraeliya Hospital

Hambanthota Hospital

Beliatta Maternal & Children Hospital

NHSL Ambulatory care hospital

## Special Projects (Proposed)

- Spanish Funded Project.

- Total commitment Rs. 1802 Mn. (from 2007)
- Project areas.

Supply of equipment to Hospitals in Sri Lanka.

### **Special Projects (Proposed)**

- Austrian Funded Project.
- Total commitment Rs. 1014.5 Mn.
- Project areas.

Supply of equipment to Kurunegala Teaching Hospital

### **Special Projects – continued.**

- Tsunami Rehabilitation of Health Sector.

104 Health care institutions damaged.

All were undertaken by donors.

32 non damaged institutions were also undertaken by donors.

52 MOUs have been signed for value of 11,000 Mn. SLR.

Progress is satisfactory except projects undertaken by SLRC/IFRC.

### **Wijaya Kumarathunge Hospital-Seeduwa**

- Building for eye clinic and ward completed
- 1837 cataract surgeries and 728 other eye surgeries performed up to Oct.31<sup>st</sup> 2006
- Laser therapy unit established
- Foundation was laid to accident and trauma care unit.

### **Sri Jayewardanapura General Hospital**

- Channel consultation started at the hospital
- 24 hour SPC Osu Sala outlet established at the premises
- Cardiac surgical Intensive care unit opened.
- Digital fluoroscopy Unit established
- Second cardiologist appointed to the hospital

### **New Hospitals taken over by the line Ministry**

- Nuwara Eliya General Hospital
- Hambantota General Hospital
- Anuradhapura General Hospital
- Kanthale Base Hospital

## Nutrition Programmes

- Nutrition programmes under MoH carried out through
  - FHB (Mother and Child nutrition)
  - Nutrition coordination unit. (Thriposha programme, World Food Programme, World Bank Nutrition Component, Nutrition policies)
  - Nutrition Directorate.
  - Nutrition unit of MRI (Research and surveys)

## Quality Assurance Programmes

- Established a Quality Secretariat at Castle Street Hospital for Women in 2003.

Four hospitals won the National Quality awards (CSHW, DMH, Ampara GH, Mahiyangana BH)

40 Hospitals implementing Quality Assurance at present.

More than 1000 Health workers trained at quality secretariat.

## Thriposha Programme

- Objective: Production of a balanced food supplement for undernourished mothers and children below 5 years.
- Production of master bags and Expenditure
  - 2004 200,103 Rs. Mn. 319.99
  - 2005 352,894 Rs. Mn. 504.16
  - 2006 (up to Oct.) 360,050 Rs. Mn. 493.60 (up to Nov.)
- Master bags dispatched to MOH offices, Estates, Probation and Childcare centers.
  - 2004 197,669
  - 2005 345,845
  - 2006 364,698
- In spite of recurring shortage of raw materials production continued without a break.
- Most of the capital work for the improvement of the factory and the building were completed.
- Decided to use rice alternately with Maize as a basic raw material to get over input shortages as well as to increase capacity utilization from the present 60%.

## Suwa Udana Programme.

- Objective: ????
- Services Provided (up to Sep. 2006).
  - Clinics on Medical, Eye, Dental, Chest Diseases.
  - Counseling on HIV/AIDS, STD and Nutrition.
  - Mobile Laboratory.
  - Health education, Seminars, Exhibitions and Quiz programmes.
- Mobile Clinics, Health Education, Exhibitions and Seminars were conducted in 21 places.
- About 220,000 people were benefited.
- Quiz programmes conducted in 6 schools and distributed prizes.

## Financial Performance – 2006 up to Oct..

Type	Allocation (Rs. Mn.)	Expenditure and commitments (Rs. Mn.) Up to Oct.	Percentage
Capital	11,480.12	7,183.90	62.2%
Recurrent	25,086.75	19,437.03	77.5%
Total	36,566.87	26,620.93	72.8%

Issues:

Cash flow problems.

## Human Resource.

	Under Training	Appointed (2006)
Doctors	1077	2016
Dental Surgeons		83
Nurses	8113	1200
MLTs	300	
Physiotherapists	75	
Occu. Therapists	25	
Entomologists	09	

Eye Technicians	50	
X-ray technicians	105	
Pharmacist	172	200
PHII	122	197
PHMM	1720	568
PHLTs		36
ECG technicians	50	37
Dispensers		57

## Human Resource.

	Under Training
Attendant	618
Ordinary Labourers	
Sanitary Labourers	
Casual Labourers	
Ward clerks	
Drivers	